

Fiscal Year: 2003

Change Report by B&R

Page: 02 - 001

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: 024400000 - 024409999, New Series Title

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

02.44.00.00.0 No Yes To be provided later

Long Title: To be provided later

Business Line: ENERGY RESOURCES

Responsibility Segment: ANL-West Operations

Definition: To be provided later

9/6/2002

Add New B&R

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: 02 - 002  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: 024500000 - 024509999, New Series Title

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

02.45.00.00.0 No Yes To be provided

Long Title: To be provided

Business Line: ENERGY RESOURCES

Responsibility Segment: Nuclear Facilities Management

Definition: To be provided

9/6/2002

Add New B&R

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: 02 - 003

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: 024600000 - 024609999, New Series Title

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

02.46.00.00.0 No Yes To be provided

Long Title: To be provided

Business Line: ENERGY RESOURCES

Responsibility Segment: Advanced Radioisotope Power System

Definition: To be provided

9/6/2002

Add New B&R

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: 02 - 004  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: 024700000 - 024709999, New Series Title

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

02.47.00.00.0 No Yes To be provided

Long Title: To be provided

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: To be provided

9/6/2002

Add New B&R

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: 02 - 005

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: 024800000 - 024809999, New Series Title

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

02.48.00.00.0 No Yes To be provided

Long Title: To be provided

Business Line: ENERGY RESOURCES

Responsibility Segment: University Nuclear Science and Reactor Support

Definition: To be provided

9/6/2002

Add New B&R

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: 39 - 001  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: 39DF00000 - 39DF99999, Waste Management System

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

39.DF.00.00.0 Yes No Waste Management System

Long Title: Waste Management System

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Definition: Waste Management System

9/11/2002

Add New B&R

Control Level

39.DF.01.00.0 No No First Repository

Long Title: First Repository

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Definition: Includes All Costs Incurred For The Siting, Design, Licensing, And Construction Of The First Repository.

Fiscal Year: 2003

Change Report by B&R

Page: 39 - 002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: 39DF00000 - 39DF99999, Waste Management System

Program

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                          Level     Level    Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Add New B&R

Definition

Fiscal Year: 2003

Change Report by B&R

Page: 39 - 003  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: 39EU00000 - 39EU99999, ERWM Uranium Enrichment Decontamination &  
Decommissioning Fund - Construction Projects

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

39.EU.01.00.0 Yes No Uranium Programs - Construction Projects

Long Title: Uranium Programs - Construction Projects

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: D&D FUND

Definition: Uranium Programs - Construction Projects

9/11/2002

Long Title  
Short Title  
Definition

39.EU.01.GM.0 No Yes Uranium Programs - Maintenance Construct

Long Title: Uranium Programs - Maintenance Construction Projects

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: D&D FUND

Definition: Uranium Programs - Maintenance Construction Projects



Fiscal Year: 2003

Change Report by B&R

Page: 39 - 004  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: 39EU00000 - 39EU99999, ERWM Uranium Enrichment Decontamination &  
Decommissioning Fund - Construction Projects

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

39.EU.01.MP.0 No Yes Uranium Programs - Maintenance/Pre-Exist

Long Title: Uranium Programs - Maintenance/Pre-Existing Construction Projects

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: URANIUM PROGRAMS

Definition: Uranium Programs - Maintenance/Pre-Existing Construction Projects

39EU01GM0

Fiscal Year: 2003

Change Report by B&R

Page: 39 - 005

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: 39EU00000 - 39EU99999, ERWM Uranium Enrichment Decontamination &  
Decomissioning Fund - Construction Projects

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: 39 - 006

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: 39KG00000 - 39KG02000, Plant Acquisition and Construction

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

39.KG.00.00.0 Yes No Science Laboratories Infrastructure

Long Title: Science Laboratories Infrastructure

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: OTHER SCIENCE ACTIVITIES

Definition:

9/11/2002

Long Title  
Short Title

Fiscal Year: 2003

Change Report by B&R

Page: 39 - 007

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: 39KX00000 - 39KX00000, Plant Acquisition and Construction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

39.KX.00.00.0 Yes Yes Office of Science Program Direction

Long Title: Office of Science Program Direction

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

9/11/2002

Add New B&R

Definition

Control Level  
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: 40 - 001  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

40.50.AE.00.0 No No Advanced Metallurgical Processes

Long Title: Advanced Metallurgical Processes

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition: This Program Includes All Costs Incurred For Research And Development Of The Mining Health And Safety Programs, And Of The Materials Conservation And Substitution Program.

8/20/2002

40.50.AE.05.0 No No Health And Safety

Long Title: Health And Safety

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Fiscal Year: 2003

Change Report by B&R

Page: 40 - 002  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes All Costs Incurred In Conducting Research To Increase The Service Life Of Materials And To Find Substitutes For Those Materials And Processing Paths That Are Inefficient Or Environmentally Hazardous.

8/20/2002

40.50.AE.10.0 No Yes Advanced Metallurgical Processes

**Long Title:** Advanced Metallurgical Processes

**Business Line:** OTHER PROGRAMS

**Responsibility Segment:** REIMBURSABLE WORK PROGRAMS - OFA

**Definition:** Includes All Costs Incurred In Conducting Research To Increase The Service Life Of Materials And To Find Substitutes For Those Materials And Processing Paths That Are Inefficient Or Environmentally Hazardous.

Fiscal Year: 2003

Change Report by B&R

Page: 40 - 003

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

40.50.EB.21.0

No

No Solar Energy

Long Title: Solar Energy

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition: Includes All Costs Associated With Solar Energy Use In Buildings.

8/20/2002

Fiscal Year: 2003

Change Report by B&R

Page: 40 - 004  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

40.50.EU.02.0 No No UE D&D Fund-D&D Activities

Long Title: Uranium Enrichment D&D Fund - D&D Activities

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition:

9/11/2002

40.50.EU.03.0 No No UE D&D Fund-U/Th Reimbursements

Long Title: Uranium Enrichment D&D Fund-U/Th Reimbursements

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition:



Fiscal Year: 2003

Change Report by B&R

Page: 40 - 005  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Add New B&R

40.50.EW.09.0 No No Defense ER&WM - Multi-Site Activities

Long Title: Defense ER&WM - Multi-Site Activities

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition:

8/20/2002

Add New B&R

Fiscal Year: 2003

Change Report by B&R

Page: 40 - 006  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

40.50.EW.15.0 No No Federal Contribution to the UE D&D Fund

Long Title: Federal Contribution to the Uranium Enrichment Decontamination and Decommissioning Fund

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition: Federal Contribution to the Uranium Enrichment Decontamination and Decommissioning Fund

8/20/2002

Add New B&R

40.50.EW.40.0 No No Science and Technology

Long Title: Science and Technology

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Fiscal Year: 2003

Change Report by B&R

Page: 40 - 007  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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. . . Task

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

Definition:

Includes All Costs For Research, Development, Demonstration, Testing And Evaluation Activities Related To Environmental Cleanup, Waste Management And Related Technologies; Technology Integration And International Technology Exchange Activities; And Activities Related To The Program Management And Administration Of The Technology Development Program.

8/20/2002

40.50.GE.00.0

No

No Operations Support

Long Title: Operations Support

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition: Operations Support

Fiscal Year: 2003

Change Report by B&R

Page: 40 - 008  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Add New B&R

40.50.GE.01.0 No No Operations Support

Long Title: Operations Support

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition: Provide Continuity of Operations and Continuity of Government (COOP/COG) and the Energy Operations Center.

8/20/2002

Add New B&R

Fiscal Year: 2003

Change Report by B&R

Page: 40 - 009  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

40.50.KC.02.0 No No Materials Sciences & Engineering

Long Title: Materials Sciences and Engineering

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition: Includes All Costs Associated With Fundamental Research And Material Properties And Phenomena Of Broad Interest To All Types Of Energy Systems. The Focus Of Research Under This Program Is On Matter In The Condensed State - The Relationship Between Structure And Properties Of Metallic And Nonmetallic Solids And Liquids; The Interaction Of Energetic Radiation With Solids; And The Behavior Of Materials In Response To A Variety Of Environments (High Temperature, Corrosive, Radiation, High Pressure, Etc.). Also Included Are Surface Studies And Research In Those Areas Of Chemistry And Chemical Engineering That Relate Specifically Of Materials Sciences.

8/20/2002

Fiscal Year: 2003

Change Report by B&R

Page: 40 - 010  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

40.50.KC.03.0 No No Chem. Sciences, Geos. & Energy Bios.

Long Title: Chemical Sciences, Geosciences, and Energy Biosciences

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition:

8/20/2002

40.50.KL.00.0 No No Workforce Dev for Teachers & Scientists

Long Title: Workforce Development for Teachers and Scientists

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Fiscal Year: 2003

Change Report by B&R

Page: 40 - 011  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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. . . Task

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes all costs associated with the Office of Science's Workforce Development for Teachers and Scientists from the pre-college through teachers and faculty levels that will support activities utilizing DOE's scientific and technical resources (National Laboratories).

8/20/2002

Add New B&R

40.50.KL.01.0

No

No Undergraduate Internships

**Long Title:** Undergraduate Internships

**Business Line:** OTHER PROGRAMS

**Responsibility Segment:** REIMBURSABLE WORK PROGRAMS - OFA

**Definition:** Includes all costs associated with the Science Undergraduate Research Internship (SULI), Community College Institute of Science & Technology (CCI), and Pre-Service Teachers (PST).

Fiscal Year: 2003

Change Report by B&R

Page: 40 - 012  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Add New B&R

40.50.KL.02.0

No

No Graduate/Faculty Fellowships

Long Title: Graduate/Faculty Fellowships

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition: Includes all costs associated with the Laboratory Science Teacher Professional Development (LSTPD), the Faculty and Student Teams (FaST), Albert Einstein Distinguished Educator Fellowship, the used Energy Related Laboratory Equipment program, and the Laboratory Graduate Science Fellowship.



Fiscal Year: 2003

Change Report by B&R

Page: 40 - 013  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Add New B&R

40.50.KL.03.0 No No Pre-College Activities

Long Title: Pre-College Activities

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition: Includes all costs associated with the National and Middle School Science Bowls that provide students and their teachers a forum to receive national recognition for their talent and hard work in Science, Technology, Engineering and Mathematics (STEM).

Fiscal Year: 2003

**Change Report by B&R**

Page: 40 - 014  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

**Program**

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Add New B&R

40.50.KV.04.0                      No      Yes University Research Instrumentation

**Long Title:**      University Research Instrumentation

**Business Line:**    OTHER PROGRAMS

**Responsibility Segment:**      REIMBURSABLE WORK PROGRAMS - OFA

**Definition:**

9/11/2002

Delete B&R

Fiscal Year: 2003

Change Report by B&R

Page: 40 - 015  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

40.50.KX.04.0 No No Technical Information Management Program

Long Title: Technical Information Management Program

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition: Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Manage,  
Control And Utilize Scientific And Technical Information Resulting From The Doe And  
World-Wide Investment In Energy Research And Development.

9/11/2002

Add New B&R

Fiscal Year: 2003

Change Report by B&R

Page: 40 - 016  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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. . . Task

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

40.50.KX.05.0 No No Energy Research Analyses

Long Title: Energy Research Analyses

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition: Includes All Costs Incurred For Projects Intended To Provide Rigorous, Independent Assessment Of Existing Or Proposed Technological Initiatives; To Strengthen The Base Of Research Underlying A Variety Of Technologies; And To Evaluate The Solar Powered Satellite (Sps) Concept.

9/11/2002

Add New B&R

Fiscal Year: 2003

Change Report by B&R

Page: 40 - 017  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control

Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

40.50.NN.50.0 No No International NMP&C

Long Title: International Nuclear Materials Protection and Cooperation

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition: Includes all operating costs associated with International Nuclear Materials Protection and Cooperation activities that support cooperation with countries of the Former Soviet Union for the protection of "Direct Use" nuclear materials.

8/20/2002

Fiscal Year: 2003

Change Report by B&R

Page: 40 - 018  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control

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Short Title

Last  
Change  
Date

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B&R Code  
If Changed

Type of Change

40.50.ST.30.0 No No Infrastructure

Long Title: Infrastructure

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition: Includes all facility and personnel costs associated with maintaining an infrastructure in a safe and environmentally compliant condition and state of readiness for the production, packaging and shipment of isotopes.

9/11/2002

Add New B&R

Fiscal Year: 2003

Change Report by B&R

Page: 40 - 019  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control

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Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

40.50.ST.40.0 No No Isotope Direct Production Cost

Long Title: Isotope Production

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition: Includes the direct costs of isotope production and conversion into standard sales forms.

9/11/2002

Add New B&R

Fiscal Year: 2003

Change Report by B&R

Page: 50 - 001  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

50.50.AE.00.0 No No Advanced Metallurgical Processes

Long Title: Advanced Metallurgical Processes

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition: This Program Includes All Costs Incurred For Research And Development Of The Mining Health  
And Safety Programs, And Of The Materials Conservation And Substitution Program.

8/20/2002

50.50.AE.05.0 No No Health And Safety

Long Title: Health And Safety

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA



Fiscal Year: 2003

Change Report by B&R

Page: 50 - 002  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes All Costs Incurred In Conducting Research To Increase The Service Life Of Materials And To Find Substitutes For Those Materials And Processing Paths That Are Inefficient Or Environmentally Hazardous.

8/20/2002

50.50.AE.10.0 No Yes Advanced Metallurgical Processes

**Long Title:** Advanced Metallurgical Processes

**Business Line:** OTHER PROGRAMS

**Responsibility Segment:** REIMBURSABLE WORK PROGRAMS - OFA

**Definition:** Includes All Costs Incurred In Conducting Research To Increase The Service Life Of Materials And To Find Substitutes For Those Materials And Processing Paths That Are Inefficient Or Environmentally Hazardous.

Fiscal Year: 2003

Change Report by B&R

Page: 50 - 003

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

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Level

Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

50.50.EB.21.0

No

No Solar Energy

Long Title: Solar Energy

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition: Includes All Costs Associated With Solar Energy Use In Buildings.

8/20/2002

Fiscal Year: 2003

Change Report by B&R

Page: 50 - 004  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

50.50.EU.02.0 No No UE D&D Fund-D&D Activities

Long Title: Uranium Enrichment D&D Fund - D&D Activities

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition:

9/11/2002

50.50.EU.03.0 No No UE D&D Fund-U/Th Reimbursements

Long Title: Uranium Enrichment D&D Fund-U/Th Reimbursements

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: 50 - 005  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Add New B&R

50.50.EW.09.0 No No Defense ER&WM - Multi-Site Activities

Long Title: Defense ER&WM - Multi-Site Activities

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition:

8/20/2002

Add New B&R

Fiscal Year: 2003

Change Report by B&R

Page: 50 - 006  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

50.50.EW.15.0 No No Federal Contribution to the UE D&D Fund

Long Title: Federal Contribution to the Uranium Enrichment Decontamination and Decommissioning Fund

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition: Federal Contribution to the Uranium Enrichment Decontamination and Decommissioning Fund

8/20/2002

Add New B&R

50.50.EW.40.0 No No Science and Technology

Long Title: Science and Technology

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Fiscal Year: 2003

Change Report by B&R

Page: 50 - 007  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

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Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

Definition:

Includes All Costs For Research, Development, Demonstration, Testing And Evaluation  
Activities Related To Environmental Cleanup, Waste Management And Related Technologies;  
Technology Integration And International Technology Exchange Activities; And Activities  
Related To The Program Management And Administration Of The Technology Development  
Program.

8/20/2002

50.50.GE.00.0

No

No Operations Support

Long Title: Operations Support

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition: Operations Support

Fiscal Year: 2003

Change Report by B&R

Page: 50 - 008

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Add New B&R

50.50.GE.01.0 No No Operations Support

Long Title: Operations Support

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition: Provide Continuity of Operations and Continuity of Government (COOP/COG) and the Energy  
Operations Center.

8/20/2002

Add New B&R

Fiscal Year: 2003

Change Report by B&R

Page: 50 - 009  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

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Control

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Short Title

Last  
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Date

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B&R Code  
If Changed

Type of Change

50.50.KC.02.0 No No Materials Sciences & Engineering

Long Title: Materials Sciences and Engineering

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition: Includes All Costs Associated With Fundamental Research And Material Properties And Phenomena Of Broad Interest To All Types Of Energy Systems. The Focus Of Research Under This Program Is On Matter In The Condensed State - The Relationship Between Structure And Properties Of Metallic And Nonmetallic Solids And Liquids; The Interaction Of Energetic Radiation With Solids; And The Behavior Of Materials In Response To A Variety Of Environments (High Temperature, Corrosive, Radiation, High Pressure, Etc.). Also Included Are Surface Studies And Research In Those Areas Of Chemistry And Chemical Engineering That Relate Specifically Of Materials Sciences.

8/20/2002



Fiscal Year: 2003

Change Report by B&R

Page: 50 - 010  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

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Control

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

50.50.KC.03.0                      No              No      Chem. Sciences, Geos. & Energy Bios.

Long Title:      Chemical Sciences, Geosciences, and Energy Biosciences

Business Line:      OTHER PROGRAMS

Responsibility Segment:      REIMBURSABLE WORK PROGRAMS - OFA

Definition:

8/20/2002

50.50.KL.00.0                      No              No      Workforce Dev for Teachers & Scientists

Long Title:      Workforce Development for Teachers and Scientists

Business Line:      OTHER PROGRAMS

Responsibility Segment:      REIMBURSABLE WORK PROGRAMS - OFA

Fiscal Year: 2003

Change Report by B&R

Page: 50 - 011  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

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Report

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Short Title

Last  
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Previous  
B&R Code  
If Changed

Type of Change

Definition:

Includes all costs associated with the Office of Science's Workforce Development for Teachers and Scientists from the pre-college through teachers and faculty levels that will support activities utilizing DOE's scientific and technical resources (National Laboratories).

8/20/2002

Add New B&R

50.50.KL.01.0

No

No Undergraduate Internships

Long Title: Undergraduate Internships

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition:

Includes all costs associated with the Science Undergraduate Research Internship (SULI), Community College Institute of Science & Technology (CCI), and Pre-Service Teachers (PST).

Fiscal Year: 2003

Change Report by B&R

Page: 50 - 012  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

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Short Title

Last  
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Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Add New B&R

50.50.KL.02.0 No No Graduate/Faculty Fellowships

Long Title: Graduate/Faculty Fellowships

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition: Includes all costs associated with the Laboratory Science Teacher Professional Development (LSTPD), the Faculty and Student Teams (FaST), Albert Einstein Distinguished Educator Fellowship, the used Energy Related Laboratory Equipment program, and the Laboratory Graduate Science Fellowship.

Fiscal Year: 2003

Change Report by B&R

Page: 50 - 013  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Short Title

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B&R Code  
If Changed

Type of Change

8/20/2002

Add New B&R

50.50.KL.03.0 No No Pre-College Activities

Long Title: Pre-College Activities

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition: Includes all costs associated with the National and Middle School Science Bowls that provide students and their teachers a forum to receive national recognition for their talent and hard work in Science, Technology, Engineering and Mathematics (STEM).

Fiscal Year: 2003

Change Report by B&R

Page: 50 - 014

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Add New B&R

50.50.KV.04.0 No Yes University Research Instrumentation

Long Title: University Research Instrumentation

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition:

9/11/2002

Delete B&R

Fiscal Year: 2003

Change Report by B&R

Page: 50 - 015  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Last  
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Previous  
B&R Code  
If Changed

Type of Change

50.50.KX.04.0 No No Technical Information Management Program

Long Title: Technical Information Management Program

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition: Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Manage,  
Control And Utilize Scientific And Technical Information Resulting From The Doe And  
World-Wide Investment In Energy Research And Development.

9/11/2002

Add New B&R

Fiscal Year: 2003

Change Report by B&R

Page: 50 - 016  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

50.50.KX.05.0 No No Energy Research Analyses

Long Title: Energy Research Analyses

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition: Includes All Costs Incurred For Projects Intended To Provide Rigorous, Independent  
Assessment Of Existing Or Proposed Technological Initiatives; To Strengthen The Base Of  
Research Underlying A Variety Of Technologies; And To Evaluate The Solar Powered Satellite  
(Sps) Concept.

9/11/2002

Add New B&R

Fiscal Year: 2003

Change Report by B&R

Page: 50 - 017  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

50.50.NN.50.0 No No International NMP&C

Long Title: International Nuclear Materials Protection and Cooperation

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition: Includes all operating costs associated with International Nuclear Materials Protection and Cooperation activities that support cooperation with countries of the Former Soviet Union for the protection of "Direct Use" nuclear materials.

8/20/2002



Fiscal Year: 2003

Change Report by B&R

Page: 50 - 018  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Short Title

Last  
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B&R Code  
If Changed

Type of Change

50.50.ST.30.0 No No Infrastructure

Long Title: Infrastructure

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition: Includes all facility and personnel costs associated with maintaining an infrastructure in a safe and environmentally compliant condition and state of readiness for the production, packaging and shipment of isotopes.

9/11/2002

Add New B&R

Fiscal Year: 2003

Change Report by B&R

Page: 50 - 019  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

50.50.ST.40.0 No No Isotope Direct Production Cost

Long Title: Isotope Production

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition: Includes the direct costs of isotope production and conversion into standard sales forms.

9/11/2002

Add New B&R

Fiscal Year: 2003

Change Report by B&R

Page: 60 - 001  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

60.50.AE.00.0 No No Advanced Metallurgical Processes

Long Title: Advanced Metallurgical Processes

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition: This Program Includes All Costs Incurred For Research And Development Of The Mining Health  
And Safety Programs, And Of The Materials Conservation And Substitution Program.

8/20/2002

60.50.AE.05.0 No No Health And Safety

Long Title: Health And Safety

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Fiscal Year: 2003

Change Report by B&R

Page: 60 - 002  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes All Costs Incurred In Conducting Research To Increase The Service Life Of Materials  
And To Find Substitutes For Those Materials And Processing Paths That Are Inefficient Or  
Environmentally Hazardous.

8/20/2002

60.50.AE.10.0 No Yes Advanced Metallurgical Processes

**Long Title:** Advanced Metallurgical Processes

**Business Line:** OTHER PROGRAMS

**Responsibility Segment:** REIMBURSABLE & COOPERATIVE WORK - PUBLIC

**Definition:** Includes All Costs Incurred In Conducting Research To Increase The Service Life Of Materials  
And To Find Substitutes For Those Materials And Processing Paths That Are Inefficient Or  
Environmentally Hazardous.

Fiscal Year: 2003

Change Report by B&R

Page: 60 - 003  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

60.50.EB.21.0

No

No Solar Energy

Long Title: Solar Energy

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition: Includes All Costs Associated With Solar Energy Use In Buildings.

8/20/2002

Fiscal Year: 2003

Change Report by B&R

Page: 60 - 004  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

60.50.EU.02.0 No No UE D&D Fund-D&D Activities

Long Title: Uranium Enrichment D&D Fund - D&D Activities

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition:

9/11/2002

60.50.EU.03.0 No No UE D&D Fund-U/Th Reimbursements

Long Title: Uranium Enrichment D&D Fund-U/Th Reimbursements

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: 60 - 005  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control

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Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Add New B&R

60.50.EW.09.0

No

No Defense ER&WM - Multi-Site Activities

Long Title: Defense ER&WM - Multi-Site Activities

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition:

8/20/2002

Add New B&R

Fiscal Year: 2003

Change Report by B&R

Page: 60 - 006  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control

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Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

60.50.EW.15.0 No No Federal Contribution to the UE D&D Fund

Long Title: Federal Contribution to the Uranium Enrichment Decontamination and Decommissioning Fund

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition: Federal Contribution to the Uranium Enrichment Decontamination and Decommissioning Fund

8/20/2002

Add New B&R

60.50.EW.40.0 No No Science and Technology

Long Title: Science and Technology

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC



Fiscal Year: 2003

Change Report by B&R

Page: 60 - 007  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control

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Short Title

Last  
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Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes All Costs For Research, Development, Demonstration, Testing And Evaluation  
Activities Related To Environmental Cleanup, Waste Management And Related Technologies;  
Technology Integration And International Technology Exchange Activities; And Activities  
Related To The Program Management And Administration Of The Technology Development  
Program.

8/20/2002

60.50.GE.00.0 No No Operations Support

**Long Title:** Operations Support

**Business Line:** OTHER PROGRAMS

**Responsibility Segment:** REIMBURSABLE & COOPERATIVE WORK - PUBLIC

**Definition:** Operations Support

Fiscal Year: 2003

Change Report by B&R

Page: 60 - 008  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Add New B&R

60.50.GE.01.0                      No      No    Operations Support

Long Title:    Operations Support

Business Line:    OTHER PROGRAMS

Responsibility Segment:      REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition:      Provide Continuity of Operations and Continuity of Government (COOP/COG) and the Energy  
Operations Center.

8/20/2002

Add New B&R

Fiscal Year: 2003

Change Report by B&R

Page: 60 - 009  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control

Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

60.50.KC.02.0 No No Materials Sciences & Engineering

Long Title: Materials Sciences and Engineering

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition: Includes All Costs Associated With Fundamental Research And Material Properties And Phenomena Of Broad Interest To All Types Of Energy Systems. The Focus Of Research Under This Program Is On Matter In The Condensed State - The Relationship Between Structure And Properties Of Metallic And Nonmetallic Solids And Liquids; The Interaction Of Energetic Radiation With Solids; And The Behavior Of Materials In Response To A Variety Of Environments (High Temperature, Corrosive, Radiation, High Pressure, Etc.). Also Included Are Surface Studies And Research In Those Areas Of Chemistry And Chemical Engineering That Relate Specifically Of Materials Sciences.

8/20/2002

Fiscal Year: 2003

Change Report by B&R

Page: 60 - 010  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

60.50.KC.03.0                      No              No      Chem. Sciences, Geos. & Energy Bios.

Long Title:      Chemical Sciences, Geosciences, and Energy Biosciences

Business Line:      OTHER PROGRAMS

Responsibility Segment:      REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition:

8/20/2002

60.50.KL.00.0                      No              No      Workforce Dev for Teachers & Scientists

Long Title:      Workforce Development for Teachers and Scientists

Business Line:      OTHER PROGRAMS

Responsibility Segment:      REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Fiscal Year: 2003

Change Report by B&R

Page: 60 - 011  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control

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Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes all costs associated with the Office of Science's Workforce Development for Teachers and Scientists from the pre-college through teachers and faculty levels that will support activities utilizing DOE's scientific and technical resources (National Laboratories).

8/20/2002

Add New B&R

60.50.KL.01.0

No

No Undergraduate Internships

**Long Title:** Undergraduate Internships

**Business Line:** OTHER PROGRAMS

**Responsibility Segment:** REIMBURSABLE & COOPERATIVE WORK - PUBLIC

**Definition:** Includes all costs associated with the Science Undergraduate Research Internship (SULI), Community College Institute of Science & Technology (CCI), and Pre-Service Teachers (PST).

Fiscal Year: 2003

Change Report by B&R

Page: 60 - 012  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

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B&R Code  
If Changed

Type of Change

9/11/2002

Add New B&R

60.50.KL.02.0                      No      No Graduate/Faculty Fellowships

Long Title: Graduate/Faculty Fellowships

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition: Includes all costs associated with the Laboratory Science Teacher Professional Development (LSTPD), the Faculty and Student Teams (FaST), Albert Einstein Distinguished Educator Fellowship, the used Energy Related Laboratory Equipment program, and the Laboratory Graduate Science Fellowship.

Fiscal Year: 2003

Change Report by B&R

Page: 60 - 013  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

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Control

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Short Title

Last  
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Date

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B&R Code  
If Changed

Type of Change

8/20/2002

Add New B&R

60.50.KL.03.0

No

No Pre-College Activities

Long Title: Pre-College Activities

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition: Includes all costs associated with the National and Middle School Science Bowls that provide students and their teachers a forum to receive national recognition for their talent and hard work in Science, Technology, Engineering and Mathematics (STEM).

Fiscal Year: 2003

Change Report by B&R

Page: 60 - 014  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

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Control

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Short Title

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Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Add New B&R

60.50.KV.04.0 No Yes University Research Instrumentation

Long Title: University Research Instrumentation

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition:

9/11/2002

Delete B&R



Fiscal Year: 2003

Change Report by B&R

Page: 60 - 015  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control

Report

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Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

60.50.KX.04.0 No No Technical Information Management Program

Long Title: Technical Information Management Program

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition: Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Manage,  
Control And Utilize Scientific And Technical Information Resulting From The Doe And  
World-Wide Investment In Energy Research And Development.

9/11/2002

Add New B&R

Fiscal Year: 2003

Change Report by B&R

Page: 60 - 016  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

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Control

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

60.50.KX.05.0 No No Energy Research Analyses

Long Title: Energy Research Analyses

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition: Includes All Costs Incurred For Projects Intended To Provide Rigorous, Independent  
Assessment Of Existing Or Proposed Technological Initiatives; To Strengthen The Base Of  
Research Underlying A Variety Of Technologies; And To Evaluate The Solar Powered Satellite  
(Sps) Concept.

9/11/2002

Add New B&R

Fiscal Year: 2003

Change Report by B&R

Page: 60 - 017  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control

Report

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Short Title

Last  
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Date

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B&R Code  
If Changed

Type of Change

60.50.NN.50.0 No No International NMP&C

Long Title: International Nuclear Materials Protection and Cooperation

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition: Includes all operating costs associated with International Nuclear Materials Protection and Cooperation activities that support cooperation with countries of the Former Soviet Union for the protection of "Direct Use" nuclear materials.

8/20/2002

Fiscal Year: 2003

Change Report by B&R

Page: 60 - 018  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

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Control

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Short Title

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Date

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B&R Code  
If Changed

Type of Change

60.50.ST.30.0 No No Infrastructure

Long Title: Infrastructure

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition: Includes all facility and personnel costs associated with maintaining an infrastructure in a safe and environmentally compliant condition and state of readiness for the production, packaging and shipment of isotopes.

9/11/2002

Add New B&R

Fiscal Year: 2003

Change Report by B&R

Page: 60 - 019  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

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Control

Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

60.50.ST.40.0 No No Isotope Direct Production Cost

Long Title: Isotope Production

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition: Includes the direct costs of isotope production and conversion into standard sales forms.

9/11/2002

Add New B&R

Fiscal Year: 2003

Change Report by B&R

Page: 70 - 001  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control

Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

70.50.AE.00.0 No No Advanced Metallurgical Processes

Long Title: Advanced Metallurgical Processes

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition: This Program Includes All Costs Incurred For Research And Development Of The Mining Health  
And Safety Programs, And Of The Materials Conservation And Substitution Program.

8/20/2002

70.50.AE.05.0 No No Health And Safety

Long Title: Health And Safety

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Fiscal Year: 2003

Change Report by B&R

Page: 70 - 002  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes All Costs Incurred In Conducting Research To Increase The Service Life Of Materials And To Find Substitutes For Those Materials And Processing Paths That Are Inefficient Or Environmentally Hazardous.

8/20/2002

70.50.AE.10.0 No Yes Advanced Metallurgical Processes

**Long Title:** Advanced Metallurgical Processes

**Business Line:** OTHER PROGRAMS

**Responsibility Segment:** REIMBURSABLE & COOPERATIVE WORK - PUBLIC

**Definition:** Includes All Costs Incurred In Conducting Research To Increase The Service Life Of Materials And To Find Substitutes For Those Materials And Processing Paths That Are Inefficient Or Environmentally Hazardous.

Fiscal Year: 2003

Change Report by B&R

Page: 70 - 003  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

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Control

Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

70.50.EB.21.0

No

No Solar Energy

Long Title: Solar Energy

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition: Includes All Costs Associated With Solar Energy Use In Buildings.

8/20/2002



Fiscal Year: 2003

Change Report by B&R

Page: 70 - 004  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control

Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

70.50.EU.02.0 No No UE D&D Fund-D&D Activities

Long Title: Uranium Enrichment D&D Fund - D&D Activities

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition:

9/11/2002

70.50.EU.03.0 No No UE D&D Fund-U/Th Reimbursements

Long Title: Uranium Enrichment D&D Fund-U/Th Reimbursements

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: 70 - 005

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Non-Federal Entities

Program

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Control Report

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Short Title

Last  
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Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Add New B&R

70.50.EW.09.0

No

No Defense ER&WM - Multi-Site Activities

Long Title: Defense ER&WM - Multi-Site Activities

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition:

8/20/2002

Add New B&R

Fiscal Year: 2003

Change Report by B&R

Page: 70 - 006  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control

Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

70.50.EW.15.0 No No Federal Contribution to the UE D&D Fund

Long Title: Federal Contribution to the Uranium Enrichment Decontamination and Decommissioning Fund

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition: Federal Contribution to the Uranium Enrichment Decontamination and Decommissioning Fund

8/20/2002

Add New B&R

70.50.EW.40.0 No No Science and Technology

Long Title: Science and Technology

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Fiscal Year: 2003

Change Report by B&R

Page: 70 - 007  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes All Costs For Research, Development, Demonstration, Testing And Evaluation Activities Related To Environmental Cleanup, Waste Management And Related Technologies; Technology Integration And International Technology Exchange Activities; And Activities Related To The Program Management And Administration Of The Technology Development Program.

8/20/2002

70.50.GE.00.0 No No Operations Support

**Long Title:** Operations Support

**Business Line:** OTHER PROGRAMS

**Responsibility Segment:** REIMBURSABLE & COOPERATIVE WORK - PUBLIC

**Definition:** Operations Support

Fiscal Year: 2003

Change Report by B&R

Page: 70 - 008  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Add New B&R

70.50.GE.01.0 No No Operations Support

Long Title: Operations Support

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition: Provide Continuity of Operations and Continuity of Government (COOP/COG) and the Energy  
Operations Center.

8/20/2002

Add New B&R

Fiscal Year: 2003

Change Report by B&R

Page: 70 - 009  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

70.50.KC.02.0                      No              No      Materials Sciences & Engineering

Long Title:      Materials Sciences and Engineering

Business Line:      OTHER PROGRAMS

Responsibility Segment:      REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition:      Includes All Costs Associated With Fundamental Research And Material Properties And Phenomena Of Broad Interest To All Types Of Energy Systems. The Focus Of Research Under This Program Is On Matter In The Condensed State - The Relationship Between Structure And Properties Of Metallic And Nonmetallic Solids And Liquids; The Interaction Of Energetic Radiation With Solids; And The Behavior Of Materials In Response To A Variety Of Environments (High Temperature, Corrosive, Radiation, High Pressure, Etc.). Also Included Are Surface Studies And Research In Those Areas Of Chemistry And Chemical Engineering That Relate Specifically Of Materials Sciences.

8/20/2002

Fiscal Year: 2003

Change Report by B&R

Page: 70 - 010  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control

Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

70.50.KC.03.0                      No              No      Chem. Sciences, Geos. & Energy Bios.

Long Title:      Chemical Sciences, Geosciences, and Energy Biosciences

Business Line:      OTHER PROGRAMS

Responsibility Segment:      REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition:

8/20/2002

70.50.KL.00.0                      No              No      Workforce Dev for Teachers & Scientists

Long Title:      Workforce Development for Teachers and Scientists

Business Line:      OTHER PROGRAMS

Responsibility Segment:      REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Fiscal Year: 2003

Change Report by B&R

Page: 70 - 011  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Last  
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B&R Code  
If Changed

Type of Change

**Definition:** Includes all costs associated with the Office of Science's Workforce Development for Teachers and Scientists from the pre-college through teachers and faculty levels that will support activities utilizing DOE's scientific and technical resources (National Laboratories).

8/20/2002

Add New B&R

70.50.KL.01.0

No

No Undergraduate Internships

**Long Title:** Undergraduate Internships

**Business Line:** OTHER PROGRAMS

**Responsibility Segment:** REIMBURSABLE & COOPERATIVE WORK - PUBLIC

**Definition:** Includes all costs associated with the Science Undergraduate Research Internship (SULI), Community College Institute of Science & Technology (CCI), and Pre-Service Teachers (PST).



Fiscal Year: 2003

Change Report by B&R

Page: 70 - 012  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

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Control

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Last  
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B&R Code  
If Changed

Type of Change

9/11/2002

Add New B&R

70.50.KL.02.0 No No Graduate/Faculty Fellowships

Long Title: Graduate/Faculty Fellowships

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition: Includes all costs associated with the Laboratory Science Teacher Professional Development (LSTPD), the Faculty and Student Teams (FaST), Albert Einstein Distinguished Educator Fellowship, the used Energy Related Laboratory Equipment program, and the Laboratory Graduate Science Fellowship.

Fiscal Year: 2003

Change Report by B&R

Page: 70 - 013

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Non-Federal Entities

Program

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B&R Code  
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Type of Change

8/20/2002

Add New B&R

70.50.KL.03.0

No

No Pre-College Activities

Long Title: Pre-College Activities

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition: Includes all costs associated with the National and Middle School Science Bowls that provide students and their teachers a forum to receive national recognition for their talent and hard work in Science, Technology, Engineering and Mathematics (STEM).

Fiscal Year: 2003

Change Report by B&R

Page: 70 - 014

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

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B&R Code  
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Type of Change

8/20/2002

Add New B&R

70.50.KV.04.0                      No      Yes University Research Instrumentation

Long Title: University Research Instrumentation

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition:

9/11/2002

Delete B&R

Fiscal Year: 2003

Change Report by B&R

Page: 70 - 015  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Previous  
B&R Code  
If Changed

Type of Change

70.50.KX.04.0 No No Technical Information Management Program

Long Title: Technical Information Management Program

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition: Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Manage,  
Control And Utilize Scientific And Technical Information Resulting From The Doe And  
World-Wide Investment In Energy Research And Development.

9/11/2002

Add New B&R

Fiscal Year: 2003

Change Report by B&R

Page: 70 - 016  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Last  
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Date

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B&R Code  
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Type of Change

70.50.KX.05.0 No No Energy Research Analyses

Long Title: Energy Research Analyses

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition: Includes All Costs Incurred For Projects Intended To Provide Rigorous, Independent  
Assessment Of Existing Or Proposed Technological Initiatives; To Strengthen The Base Of  
Research Underlying A Variety Of Technologies; And To Evaluate The Solar Powered Satellite  
(Sps) Concept.

9/11/2002

Add New B&R

Fiscal Year: 2003

Change Report by B&R

Page: 70 - 017  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

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Last  
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B&R Code  
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Type of Change

70.50.NN.50.0 No No International NMP&C

Long Title: International Nuclear Materials Protection and Cooperation

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition: Includes all operating costs associated with International Nuclear Materials Protection and Cooperation activities that support cooperation with countries of the Former Soviet Union for the protection of "Direct Use" nuclear materials.

8/20/2002

Fiscal Year: 2003

Change Report by B&R

Page: 70 - 018  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

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Control

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Last  
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B&R Code  
If Changed

Type of Change

70.50.ST.30.0 No No Infrastructure

Long Title: Infrastructure

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition: Includes all facility and personnel costs associated with maintaining an infrastructure in a safe and environmentally compliant condition and state of readiness for the production, packaging and shipment of isotopes.

9/11/2002

Add New B&R

Fiscal Year: 2003

Change Report by B&R

Page: 70 - 019  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

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Control

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Last  
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Previous  
B&R Code  
If Changed

Type of Change

70.50.ST.40.0 No No Isotope Direct Production Cost

Long Title: Isotope Production

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition: Includes the direct costs of isotope production and conversion into standard sales forms.

9/11/2002

Add New B&R



Fiscal Year: 2003

Change Report by B&R

Page: AA - 001  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AA0000000 - AA9999999, Coal

Program

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Report

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Level

Short Title

Last  
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Date

Previous  
B&R Code  
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Type of Change

AA.25.40.00.0 Yes Yes Novel Generation

Long Title: Novel Generation

Business Line: ENERGY RESOURCES

Responsibility Segment: COAL RESEARCH AND DEVELOPMENT (R&D)

Definition: Includes all costs associated with research and development of novel power generation systems for distributed and auxilliary power applications.

8/20/2002

Add New B&R

Definition

Control Level  
Report Level

Fiscal Year: 2003

Change Report by B&R

Page: AE - 001  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AE0000000 - AE9999999, Mining Research

Program

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Control

Report

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Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

AE.00.00.00.0 Yes No Advanced Metallurgical Processes

Long Title: Advanced Metallurgical Processes

Business Line: ENERGY RESOURCES

Responsibility Segment: OTHER FOSSIL ENERGY ACTIVITIES

Definition: This Program Includes All Costs Incurred For Research And Development Of The Mining Health And Safety Programs, And Of The Materials Conservation And Substitution Program.

8/20/2002

Control Level

AE.05.00.00.0 No No Health And Safety

Long Title: Health And Safety

Business Line: ENERGY RESOURCES

Responsibility Segment: OTHER FOSSIL ENERGY ACTIVITIES

Fiscal Year: 2003

Change Report by B&R

Page: AE - 002  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AE0000000 - AE9999999, Mining Research

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes All Costs Incurred In Conducting Research To Increase The Service Life Of Materials And To Find Substitutes For Those Materials And Processing Paths That Are Inefficient Or Environmentally Hazardous.

8/20/2002

Control Level  
Report Level

AE.10.00.00.0 No Yes Advanced Metallurgical Processes

**Long Title:** Advanced Metallurgical Processes

**Business Line:** ENERGY RESOURCES

**Responsibility Segment:** OTHER FOSSIL ENERGY ACTIVITIES

**Definition:** Includes All Costs Incurred In Conducting Research To Increase The Service Life Of Materials And To Find Substitutes For Those Materials And Processing Paths That Are Inefficient Or Environmentally Hazardous.

Fiscal Year: 2003

Change Report by B&R

Page: AE - 003

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AE0000000 - AE9999999, Mining Research

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Control Level

Fiscal Year: 2003

Change Report by B&R

Page: AF - 001  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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Control

Report

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Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

AF.57.00.00.0 Yes No Spent Fuel Pyroprocessing & Transmutatio

Long Title: Spent Fuel Pyroprocessing and Transmutation

Business Line: ENERGY RESOURCES

Responsibility Segment: ADVANCED ACCELERATOR APPLICATIONS

Definition: Includes all costs associated with the conduct of innovative research and development on advanced fuel cycle technologies and electrometallurgical treatment of DOE's sodium-bonded spent nuclear fuel.

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: AF - 002  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

AF.57.05.00.0                      No      Yes    Advanced Accelerator Applications

Long Title:    Advanced Accelerator Applications

Business Line:    ENERGY RESOURCES

Responsibility Segment:    ADVANCED ACCELERATOR APPLICATIONS

Definition:    Includes all costs associated with the Advanced Accelerator Applications (AAA) program and related research and development.

AF5700000  
9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: AF - 003  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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Report

Level

Level

Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

AF.57.10.00.0 No Yes Experimental Breeder Reactor-II (EBR-II)

Long Title: Experimental Breeder Reactor-II (EBR-II) Shutdown

Business Line: ENERGY RESOURCES

Responsibility Segment: ADVANCED ACCELERATOR APPLICATIONS

Definition: Includes All Costs Incurred with the Nuclear Facilities Management (NFM) program and includes activities to place and maintain surplus facilities at ANL-W in a stable, industrially and radiologically safe shutdown condition for low-cost, long-term surveillance and maintenance. The focus of this NFM program element is the draining, treatment and final disposition of sodium removed from EBR-II; treatment and final disposition of Fermi-I sodium at ANL-W; and the deactivation of EBR-II and directly related facilities once EBR-II sodium draining is completed.

AF9605000

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: AF - 004  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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Control

Report

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Level

Short Title

Last  
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Date

Previous  
B&R Code  
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Type of Change

AF.57.20.00.0 No Yes Spent Fuel Treatment

Long Title: Spent Fuel Treatment

Business Line: ENERGY RESOURCES

Responsibility Segment: ADVANCED ACCELERATOR APPLICATIONS

Definition: Includes All Costs Incurred for the Spent Fuel Treatment program element. This program element includes activities to treat and manage DOE's sodium bonded spent nuclear fuel (SNF) and to produce associated high-level waste forms for disposition in accordance with the Department's Record of Decision.

9/11/2002 AF9610000

Recast B&R



Fiscal Year: 2003

Change Report by B&R

Page: AF - 005  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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Control

Report

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Short Title

Last  
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Previous  
B&R Code  
If Changed

Type of Change

AF.57.30.00.0 No Yes Spent Fuel Pyroprocessing Research and D

Long Title: Spent Fuel Pyroprocessing Research and Development Activities

Business Line: ENERGY RESOURCES

Responsibility Segment: ADVANCED ACCELERATOR APPLICATIONS

Definition: Includes all Costs Incurred with the Spent Fuel Pyroprocessing Research and Development program element. This program element includes activities to increase the SNF process treatment throughput to full capacity, to provide technical support for implementation of waste form production operations, to establish high-level waste form performance data for acceptance of these waste forms in a geologic repository, and to further develop electrometallurgical treatment technology as directed to support the Department's long-term commitments in the management of other DOE spent nuclear fuels. This program element also supports innovative nuclear technology research, development, and engineering that meets the Department's long-term goals, including initiation of laboratory scale oxide reduction pyroprocessing.

AF9615000  
9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: AF - 006  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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Control

Report

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Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

AF.57.40.00.0 No Yes Transmutation Systems Development

Long Title: Transmutation Systems Development

Business Line: ENERGY RESOURCES

Responsibility Segment: ADVANCED ACCELERATOR APPLICATIONS

Definition: Includes all costs associated with the Transmutation Systems Development program element.  
This program element supports the development of fuel and material that can be used for both  
reactor-based and accelerator-based transmutation systems.

8/20/2002

Add New B&R

Definition

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: AF - 007  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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Control

Report

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Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

AF.57.50.00.0 No Yes Transmutation Science Education

Long Title: Transmutation Science Education

Business Line: ENERGY RESOURCES

Responsibility Segment: ADVANCED ACCELERATOR APPLICATIONS

Definition: Includes all costs associated with the Transmutation Science Education program element. This program element supports the development of new scientists and engineers and fosters a new area of nuclear science and engineering associated with transmutation. Programs involved in this program element include the Advanced Accelerator Application University program, the university research program based at the University of Nevada-Las Vegas, and the Idaho Accelerator Center.

8/20/2002

Add New B&R

Definition

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: AF - 008  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

AF.96.05.00.0 Yes Yes Experimental Breeder Reactor-II (EBR-II)

Long Title: Experimental Breeder Reactor-II (EBR-II) Shutdown

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: NUCLEAR FACILITIES MANAGEMENT

Definition: Includes All Costs Incurred with the Nuclear Facilities Management (NFM) program and includes activities to place and maintain surplus facilities at ANL-W in a stable, industrially and radiologically safe shutdown condition for low-cost, long-term surveillance and maintenance. The focus of this NFM program element is the draining, treatment and final disposition of sodium removed from EBR-II; treatment and final disposition of Fermi-I sodium at ANL-W; and the deactivation of EBR-II and directly relatd facilities once EBR-II sodium draining is completed.

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: AF - 009  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

AF.96.10.00.0 Yes Yes Disposition of Spent Fuel and Legacy Mat

Long Title: Disposition of Spent Fuel and Legacy Materials

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: NUCLEAR FACILITIES MANAGEMENT

Definition: Includes All Costs Incurred for the Nuclear Facilities Management program. This program element includes activities to treat and manage DOE's sodium bonded spent nuclear fuel (SNF) and to product associated high-level waste forms for disposition in accordance with the Department's Record of Decision, and to manage and disposition other DOE material legacies associated with the Department's nuclear energy activities.

9/11/2002

Recast B&R

Fiscal Year: 2003

## Change Report by B&R

Page: AF - 010  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

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Control

Report

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Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

AF.96.15.00.0 Yes Yes Disposition Technology Activities

Long Title: Disposition Technology Activities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: NUCLEAR FACILITIES MANAGEMENT

**Definition:** Includes all Costs Incurred with the Nuclear Facilities Management program. This program element includes activities to increase the SNF process treatment throughput to full capacity, to provide technical support for implementation of waste form production operations, to establish high-level waste form performance data for acceptance of these waste forms in a geologic repository, and to further develop electrometallurgical treatment technology as directed to support the Department's long-term commitments in the management of other DOE spent nuclear fuels. This program element also supports innovative nuclear technology research, development, and engineering that meets the Department's long-term goals.

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: AT - 001  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: AT0000000 - AT9999999, Fusion Energy Sciences

Program

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Control

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Level

Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

AT.55.06.00.0 No Yes NCSX

Long Title: National Compact Stellarator Experiment

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: FUSION ENERGY SCIENCES

Definition: Includes all costs associated with design, development, fabrication, installation, operating, upgrading, and decommissioning NCSX and its support systems.

8/20/2002

Add New B&R

Short Title  
Definition

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: DF - 001  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

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Control

Report

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Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DF.01.05.00.0 No No Yucca Mountain Repository Project OPC (N

Long Title: Yucca Mountain Repository Project OPC (Non-Capital Support)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Definition: Includes All Other Project Costs (OPC) Not To Be Capitalized As Part Of The Total Estimated Cost (TEC), But Incurred To Support Completion Of The Design, Construction And Startup Of The Yucca Mountain Repository Project. Specifically Included Are 1) Geo-Scientific Analyses And Model Development For Performance Assessment And Subsequent Performance Confirmation Activities; 2) Project Operations, Planning And Maintenance For The Exploratory Studies Facility (ESF) And Other Related Facilities; 3) Repository Operations Procedures Development And Training; 4) Repository Operational Readiness Reviews; 5) Environmental Impact Statement Updates (If Needed); And 6) Technical And Business Support Services.

8/20/2002

Add New B&R

Long Title  
Short Title  
Definition



Fiscal Year: 2003

Change Report by B&R

Page: DF - 002  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

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Control

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Short Title

Last  
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Previous  
B&R Code  
If Changed

Type of Change

DF.01.05.02.0 No No Project Operations (OPC)

Long Title: Project Operations (OPC)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Definition: This Element Represents The Non-Capital Support Costs Most Closely Related To The Execution Of Work On The Yucca Mountain Repository Project. Included Are Other Project Costs For Other Project Support, Performance Assessment And Performance Confirmation, Conceptual Design, Prototype Development And Testing, Support To The ESF, And Operational Preparedness.

8/20/2002

Add New B&R

Long Title  
Short Title  
Definition

Fiscal Year: 2003

Change Report by B&R

Page: DF - 003  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

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Level

Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

DF.01.05.02.1 No Yes Other Project Support

Long Title: Other Project Support

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Definition: Includes OPC Support Costs For Project Management, Project Controls, Procurement, Information Management, And Environmental, Safety And Health That Cannot Be Capitalized Under The Engineering, Procurement And Construction Leg Of The Work Breakdown Structure. Essentially, This Element Represents The Non-Capital Management Support Of Direct Work Of The Engineering, Procurement, And Construction Activities.

8/20/2002

Add New B&R

Long Title  
Short Title  
Definition

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: DF - 004  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

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Last  
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Date

Previous  
B&R Code  
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Type of Change

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			DF.01.05.02.2	No	Yes	Performance Assessment And Confirmation			

Long Title: Performance Assessment And Confirmation

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Definition: Includes The Costs Of Planning, Executing, And Documenting The Repository Performance Assessment Activities Needed To Support The Design Effort And The Preparation Of License Application Documents (Including Subsequent Updates). This Element Also Includes All Costs Incurred To Maintain Data, Where Practicable 1) Indicate Whether Actual Subsurface Conditions Encountered And Changes In Those Conditions During Construction And Waste Emplacement Operations Are Within The Limits Assumed In The Licensing Review, 2) Indicate Whether Geologic And Engineered Systems And Components Required For Repository Operation, And That Are Designed Or Assumed To Operate As Barriers After Permanent Closure, Are Functioning As Intended And Anticipated, 3) Confirm The Adequacy Of The Design, And 4) Will Be Used To Resolve Safety Questions Associated With The Engineered And Natural Barriers Important To Waste Isolation. This Work Will Continue As An Operating Expense After Critical Decision – 4 (Approve Start Of Operations).

Fiscal Year: 2003

Change Report by B&R

Page: DF - 005  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Add New B&R

Long Title  
Short Title  
Definition

Report Level

DF.01.05.02.3                      No      Yes      Conceptual Design

Long Title:      Conceptual Design

Business Line:      ENVIRONMENTAL QUALITY

Responsibility Segment:      CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Definition:      Includes The Cost Of Preparing, Completing, Reviewing And Approving The Conceptual Design  
And Related Documents Before They Have Entered Into The Realm Of Preliminary Or Final  
Design.

Fiscal Year: 2003

Change Report by B&R

Page: DF - 006  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

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Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Add New B&R

Definition

Report Level

DF.01.05.02.4

No

Yes Prototype Development And Testing

Long Title: Prototype Development And Testing

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Definition: This Element Includes The Design Development And Testing Of Prototype Equipment That Will Not Be Used As Part Of The Final Installation. Examples Include Special Robotics And Mock-Ups, Radiation Sensing And Measuring Equipment, Emplacement And Retrieval Systems, Etc.

Fiscal Year: 2003

Change Report by B&R

Page: DF - 007  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

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Level

Short Title

Last  
Change  
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Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Add New B&R

Definition

Report Level

DF.01.05.02.5 No Yes Support To Exploratory Studies Facility

Long Title: Support To Exploratory Studies Facility & Busted Butte Research Facility

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Definition: Includes Ongoing Technical, Administrative, Operation And Maintenance Support To The Exploratory Studies Facility During The Yucca Mountain Repository Project. Those Portions Of The Exploratory Studies Facility That Are Over Taken By Design And Construction Activity Are Excluded From This Element. Such Portions Of The Exploratory Studies Facility Are To Be Worked And Costed In Accordance With The Relevant Elements Of The Engineering, Procurement And Construction Work Breakdown Structure.

Fiscal Year: 2003

### Change Report by B&R

Page: DF - 008  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

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Level

Short Title

Last  
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Date

Previous  
B&R Code  
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Type of Change

8/20/2002

Add New B&R

Long Title  
Short Title  
Definition

Report Level

DF.01.05.02.6

No

Yes Operational Preparedness

Long Title: Operational Preparedness

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Fiscal Year: 2003

## Change Report by B&R

Page: DF - 009  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

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#### Control Report

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#### Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

#### Definition:

Includes The Cost Of Support Provided To The Project By Permanent Facility Operations Personnel During The Total Project Cost Phase Of The Project. Examples Include Operational Reviews Of Design Documents, Construction Activities, Startup Tests. Includes Costs Of Maintaining Systems, Structures, And Components After They Have Been Installed And Turned-Over For Startup Testing But Before They Have Been Fully Accepted For Operational Status As Part Of The Critical Decision-4 Project Closeout Process. Maintenance Activities During The Construction Phase Are To Be Handled As A Total Estimated Costs Capital Expense. Maintenance Activities After Operations Acceptance Post Critical Decision-4 Are Considered As Non-Total Project Cost Operating Expense. Includes All Integrated System And Subsystem Pre-Operational Testing Needed To Support Final Acceptance For Operations (Critical Decision-4) And Subsequent Hot-Functional Testing. Includes Costs Associated With Planning, Preparing, And Conducting Operational Readiness Reviews Prior To Final Acceptance For Operations. Include Costs Incurred To Develop Operations Procedures And Train The Facility Operators Prior To Critical Decision-4 Closeout Of The Project.

8/20/2002

Add New B&R

Long Title  
Short Title  
Definition

Report Level



Fiscal Year: 2003

Change Report by B&R

Page: DF - 010  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

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Control

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Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

DF.01.05.03.0 No No Science And Waste Management Technolo

Long Title: Science And Waste Management Technology (OPC)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Definition: Includes All Non-Capital Project Related Costs To Plan And Implement A Long-Term Science And Technology Program To Enhance Confidence In Repository Performance (Exclusive Of Performance Confirmation); Bring Efficiencies To The Repository System (Especially Cost Reduction); And, Interface With Other Science And Technology Concerning Aspects Of Nuclear Fuel Cycle, Alternative Disposal Strategies/Approaches, And Developing Technologies Applicable To Repository Science.

8/20/2002

Add New B&R

Long Title  
Short Title  
Definition

Fiscal Year: 2003

Change Report by B&R

Page: DF - 011  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DF.01.05.03.1 No Yes Yucca Mountain Science And Technology

Long Title: Yucca Mountain Science And Technology

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Definition: Includes All Costs To Plan And Implement The Long-Term Science And Technology Program  
Through The Use Of Technical Expertise.

8/20/2002

Add New B&R

Definition

Report Level

DF.01.05.03.2 No Yes International Science And Technology

Long Title: International Science And Technology

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Fiscal Year: 2003

Change Report by B&R

Page: DF - 012  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes All Costs To Plan And Implement The Long-Term Science And Technology Program Through Cooperative Efforts With International Repository And Waste Management Programs.

8/20/2002

Add New B&R

Definition

Report Level

DF.01.05.04.0 No Yes Technical And Business Support (OPC)

**Long Title:** Technical And Business Support (OPC)

**Business Line:** ENVIRONMENTAL QUALITY

**Responsibility Segment:** CIVILIAN RADIOACTIVE WASTE MANAGEMENT

**Definition:** Includes All Non-Capital Project Related Costs Incurred To Provide Technical And Business Support To The Yucca Mountain Repository Project. Major Functions Include Administrative And Business Services, Institutional Interactions, Environmental Safety And Health, Project Controls, Information Technology, Data And Records Management Services, And Other Technical Support Services.

Fiscal Year: 2003

Change Report by B&R

Page: DF - 013  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

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Control

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Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Add New B&R

Long Title  
Short Title  
Definition

Report Level

DF.01.05.10.0 No Yes Financial Assistance

Long Title: Financial Assistance

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Definition: Includes Cost Associated With The Payments To State And Local Governments,  
Payments-Equal-To-Taxes, Univeristy Funding, And Impact Assistance.

8/20/2002

Add New B&R

Definition

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: DF - 014  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

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Control

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Level

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Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

DF.01.05.81.0 No No Stores Inventories

Long Title: Stores Inventories

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Definition: Includes Inventory Costs Balances Of Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use.

8/20/2002

Add New B&R

Definition

DF.01.05.81.1 No Yes Common Use Stores

Long Title: Common Use Stores

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Fiscal Year: 2003

Change Report by B&R

Page: DF - 015  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

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Control Report

Level

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes Inventory Costs Balances Of Stores Inventories, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use.

8/20/2002

Add New B&R

Definition

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: DP - 001  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP.07.05.00.0 Yes No Production Support

Long Title: Production Support

Business Line: NATIONAL SECURITY

Responsibility Segment: DIRECTED STOCKPILE WORK

Definition: Includes costs for activities furnishing services that directly support the DSW-Stockpile Maintenance, DWS-Stockpile Evaluation, and DSW-Dismantlement functions. Included are resources/activities (Information Systems Support; Purchasing and Material Support; Manufacturing Support; Engineering Support; Tool, Gage and Test Equipment; and Quality Supervision and Control) that are not directly identified or allocated to specific weapon systems.

8/20/2002

Definition

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: DP - 002  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP.07.05.07.0 No Yes Information Systems Support

Long Title: Information Systems Support

Business Line: NATIONAL SECURITY

Responsibility Segment: DIRECTED STOCKPILE WORK

Definition: The design, installation, and maintenance of production-related computer systems (hardware and software) separate and distinct from general-use automated systems.

8/20/2002

Add New B&R

Definition

Report Level

DP.07.05.08.0 No Yes Purchasing and Material Support

Long Title: Purchasing and Material Support

Business Line: NATIONAL SECURITY

Responsibility Segment: DIRECTED STOCKPILE WORK



Fiscal Year: 2003

## Change Report by B&R

Page: DP - 003  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

### Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

#### Definition:

Includes internal contractor functions involving (a) production and development-related purchasing functions involving the preparation of invitations for bid or proposal, tabulation and evaluation of bids and proposals, pricing, preparation and placement of purchase orders and subcontracts, and finished component purchases; (b) production and development-related transportation costs; and (c) other services such as receiving, storing, packaging, and shipping of programmatic work load materials.

8/20/2002

Add New B&R

Definition

Report Level

DP.07.05.09.0

No

Yes Manufacturing Support

**Long Title:** Manufacturing Support

**Business Line:** NATIONAL SECURITY

**Responsibility Segment:** DIRECTED STOCKPILE WORK

#### Definition:

Includes internal contractor functions involving (a) production supervision and control (general operations, supervision and clerical support of Weapons Programs-direct personnel); (b) the planning, scheduling, and control of material and components for production as well as for inventory control purposes; and (c) internal production-related transportation functions.

Fiscal Year: 2003

Change Report by B&R

Page: DP - 004  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Add New B&R

Definition

Report Level

DP.07.05.10.0 No Yes Engineering Support

Long Title: Engineering Support

Business Line: NATIONAL SECURITY

Responsibility Segment: DIRECTED STOCKPILE WORK

**Definition:** Includes internal contractor functions involving (a) process and industrial engineering support involved in establishing process flows and improvements, formulating operating procedures, determining labor and material engineering functions; (b) manufacturing engineering activities aimed at determining current and potential manufacturing capabilities including a thorough understanding of requirements (performance, cost, schedule), critical design parameters, and manufacturing process capabilities; use of standard parts, materials, and processes; characterizations of manufacturing processes and environment; and institution of process controls, process metrics, and quality indices; and (c) product engineering involving performance of liaison functions (scientific and engineering personnel) between production plans and design laboratories concerning design criteria and the interpretation and dissemination of laboratory information to production organizations.

Fiscal Year: 2003

Change Report by B&R

Page: DP - 005  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Add New B&R

Definition

Report Level

DP.07.05.11.0 No Yes Tool, Gage, and Test Equipment Services

Long Title: Tool, Gage, and Test Equipment Services

Business Line: NATIONAL SECURITY

Responsibility Segment: DIRECTED STOCKPILE WORK

Definition: Includes internal contractor functions involving the preparation of specifications and design of special tools, gages, jigs, fixtures, and test equipment for production.

8/20/2002

Add New B&R

Definition

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: DP - 006  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP.07.05.12.0 No Yes Quality Supervision and Control

Long Title: Quality Supervision and Control

Business Line: NATIONAL SECURITY

Responsibility Segment: DIRECTED STOCKPILE WORK

Definition: Includes internal contractor functions involving (a) the quality control operating expense covering the work of supervision and office support for general in-line inspection and radiography; (b) quality control engineering support involved in development of procedures, criteria, and operating instruction for quality control program; development of quality control techniques, performance of special studies and analyses; and the collection, analysis, and reporting of data; (c) analytical laboratories performing chemical and physical analyses for process control certification; (d) development of measurement standards and calibration techniques; calibration of equipment, tooling, gages, and testers; and evaluation of results of calibration and standarization work (excluding calibration of equipment that is a part of a routine equipment maintenance program); and (e) all other quality control services.

8/20/2002

Add New B&R

Definition

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: DP - 007  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP.07.06.01.0 No No Assessment and Certification

Long Title: Assessment and Certification

Business Line: NATIONAL SECURITY

Responsibility Segment: DIRECTED STOCKPILE WORK

Definition: Includes costs to perform engineering and physics analysis, supported by component, subsystem and system tests, to certify that weapons conform to the requirements of their Military Characteristics (MCs) and Stockpile-to-Target Sequence (STS). Includes costs for the following tasks: Weapons Systems support, Safety/Surety Assessments, and Certifications.

8/20/2002

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: DP - 008  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP.07.06.01.1 No Yes Assessment and Certification

Long Title: Assessment and Certification

Business Line: NATIONAL SECURITY

Responsibility Segment: DIRECTED STOCKPILE WORK

Definition: Includes costs to perform engineering and physics analysis, supported by component, subsystem and system tests, to certify that weapons conform to the requirements of their Military Characteristics (MCs) and Stockpile-to-Target Sequence (STS). Includes costs for the following tasks: Weapons Systems Support, Safety/Surety Assessments, and Certifications.

8/20/2002

Add New B&R

Definition

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: DP - 009  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP.07.06.01.2 No Yes DSW - Pit Manufacturing & Cert Campaign

Long Title: DSW - Pit Manufacturing and Certification Campaign

Business Line: NATIONAL SECURITY

Responsibility Segment: DIRECTED STOCKPILE WORK

Definition: Includes costs for activities at the Nevada Test Site (NTS) in support of the Pit Manufacturing and Certification Campaign, including technology and diagnostic development, procurement, installation, and subcritical experimental support.

8/20/2002

Add New B&R

Long Title  
Short Title  
Definition

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: DP - 010  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP.08.07.00.0 Yes No Nuclear Survivability

Long Title: Nuclear Survivability

Business Line: NATIONAL SECURITY

Responsibility Segment: CAMPAIGNS

Definition: Includes costs to develop certification tools and microelectronics technologies to ensure that refurbished weapons meet the Stockpile-to-Target Sequence (STS) hostile environments requirements. Includes costs to develop validated computational tools for certification, reevaluate nuclear weapon hostile environments, develop radiation-hardened technologies, and demonstrate certification technologies on the W76 life extension program.

9/11/2002

Short Title



Fiscal Year: 2003

Change Report by B&R

Page: DP - 011  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP.08.09.03.0 No Yes IPPD/Agile Manufacturing

Long Title: IPPD/Agile Manufacturing

Business Line: NATIONAL SECURITY

Responsibility Segment: CAMPAIGNS

Definition: Includes costs of development and deployment of modern hardware and software tools to institute a flexible system to design and produce optimized products, establish an advanced system that provides rapid, flexible processes for product qualification and acceptance, and implements a highly automated CAD-to-part capability that provides fabrication of complex parts in small lots.

DP0809040  
9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: DP - 012  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP.08.09.04.0 No Yes Robotics and Intelligent Machines (RIM)

Long Title: Robotics and Intelligent Machines (RIM)

Business Line: NATIONAL SECURITY

Responsibility Segment: CAMPAIGNS

Definition: Includes costs for RIMs (systems composed of machines, sensors, computers, and software) capable of executing various tasks with minimal human intervention. RIMs have wide range applications for solving many operational challenges including weapons manufacturing and dismantlement, accelerating cleanup, and reducing the amount of exposure humans experience from nuclear materials.

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: DP - 013  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP.08.10.00.0 Yes No High Energy Density Physics Campaign

Long Title: High Energy Density Physics Campaign

Business Line: NATIONAL SECURITY

Responsibility Segment: CAMPAIGNS

Definition: Includes costs to address high energy density physics issues for the Nuclear Weapons Stockpile Stewardship Program and to develop a laboratory microfusion and high-yield capability for defense and energy applications. Includes costs to pursue high yield target designs on pulsed-power systems.

9/11/2002

Long Title  
Short Title

Fiscal Year: 2003

Change Report by B&R

Page: DP - 014  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP.08.11.05.2 No Yes Distance Computing (DisCom)

Long Title: Distance Computing (DisCom)

Business Line: NATIONAL SECURITY

Responsibility Segment: CAMPAIGNS

Definition: Includes costs to assist in the development of an integrated information, simulation, and modeling capability to support the design, analysis, manufacturing, and certification functions of the DP complex through developments in distance computing. Includes costs to extend the environments required to support high-end computing to remote sites and to develop an enterprise-wide integrated computing fabric.

8/20/2002

Long Title  
Short Title  
Definition

Fiscal Year: 2003

Change Report by B&R

Page: DP - 015  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP.08.13.00.0 Yes No Stockpile Readiness Campaign

Long Title: Stockpile Readiness Campaign

Business Line: NATIONAL SECURITY

Responsibility Segment: CAMPAIGNS

**Definition:** Includes costs to ensure future manufacturing capabilities (materials, equipment, people, processes) are in place and ready for production of secondaries. This includes the reestablishment of special processes, replacement of sunset technologies, development of technical work force competencies, and the development of component qualification and acceptance techniques. This campaign develops, implements, and maintains appropriate capability and capacity to accomplish Directed Stockpile Work, and responds to surge production scenarios to manufacture/remanufacture replacement components for all weapon systems in the active stockpile.

8/20/2002

Long Title  
Short Title

Fiscal Year: 2003

Change Report by B&R

Page: DP - 016  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP.08.13.07.0 No Yes Evaluate Material Requirements and Speci

Long Title: Evaluate Material Requirements and Specifications

Business Line: NATIONAL SECURITY

Responsibility Segment: CAMPAIGNS

Definition: Includes costs for material inventory and storage optimization, analytical tools for critical materials, and preparation for major materials technology deployments such as advanced oxide reduction technology to eliminate the hazards associated with hydrogen fluoride and provide a smaller, more efficient process footprint.

8/20/2002

Add New B&R

Definition

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: DP - 017  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP.08.13.08.0 No Yes Evaluate Designs for Improved Manufactur

Long Title: Evaluate Designs for Improved Manufacturability

Business Line: NATIONAL SECURITY

Responsibility Segment: CAMPAIGNS

Definition: Includes costs for activities aimed at improving Y-12's ability to manufacture and certify components in a more efficient manner, while reducing cycle time, waste streams, and purchased materials.

8/20/2002

Add New B&R

Definition

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: DP - 018  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP.08.13.09.0 No Yes Establish Near-Term Process Capability

Long Title: Establish Near-Term Process Capability

Business Line: NATIONAL SECURITY

Responsibility Segment: CAMPAIGNS

Definition: Includes costs to restore capability that does not currently exist but is required for maintenance of the enduring stockpile. Specific activities will include machine tool acquisition and selected upgrades, inspection machine acquisitions, new welding capability, upgrading rolling mill and casting operations, upgrading the mechanical property laboratory, and certification of parts that will be reused.

8/20/2002

Add New B&R

Definition

Report Level



Fiscal Year: 2003

Change Report by B&R

Page: DP - 019  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP.08.13.10.0 No Yes Modernize Manufacturing Facilities

Long Title: Modernize Manufacturing Facilities

Business Line: NATIONAL SECURITY

Responsibility Segment: CAMPAIGNS

Definition: Includes costs for modernization planning and operating project costs of modernization construction line items.

8/20/2002

Add New B&R

Definition

Report Level

DP.08.13.11.0 No Yes Implement Science and Model Based Manufa

Long Title: Implement Science and Model Based Manufacturing Information Systems

Business Line: NATIONAL SECURITY

Responsibility Segment: CAMPAIGNS

Fiscal Year: 2003

### Change Report by B&R

Page: DP - 020  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

#### Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes cost for model-based product realization, science-based and intelligent manufacturing systems, information systems, facilities and infrastructure, and workforce development. These areas will be integrated to deploy a science- and model-based approach to manufacturing.

8/20/2002

Add New B&R

Definition

Report Level

DP.08.14.07.0

No

Yes High Explosives Manufacturing

**Long Title:** High Explosives Manufacturing

**Business Line:** NATIONAL SECURITY

**Responsibility Segment:** CAMPAIGNS

**Definition:** Includes costs to establish the capability and capacity for synthesis, formulation, pressing, machining, and analytical and performance testing of all NNSA explosives to meet rebuilds, Joint Test Assemblies (JTAs), and Life Extension Programs (LEPs) requirements.

Fiscal Year: 2003

Change Report by B&R

Page: DP - 021  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Add New B&R

Definition

Report Level

DP.08.14.08.0

No

Yes Product Requalification

Long Title: Product Requalification

Business Line: NATIONAL SECURITY

Responsibility Segment: CAMPAIGNS

Definition: Includes costs to deploy capability enhancements and new technologies.

8/20/2002

Add New B&R

Definition

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: DP - 022  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP.08.14.09.0 No Yes Enterprise Integration

Long Title: Enterprise Integration

Business Line: NATIONAL SECURITY

Responsibility Segment: CAMPAIGNS

Definition: Includes costs to implement the program and data management tools required to support the Nuclear Weapons Complex integration strategy that will ensure work is fully integrated, executed consistently and efficiently, and in a cost effective manner.

8/20/2002

Add New B&R

Definition

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: DP - 023  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP.08.14.10.0 No Yes Productivity Improvement

Long Title: Productivity Improvement

Business Line: NATIONAL SECURITY

Responsibility Segment: CAMPAIGNS

Definition: Includes costs to implement facility, process, and procedure improvements that support overall productivity improvements.

8/20/2002

Add New B&R

Definition

Report Level

DP.08.14.11.0 No Yes Collaborative Manufacturing

Long Title: Collaborative Manufacturing

Business Line: NATIONAL SECURITY

Responsibility Segment: CAMPAIGNS

Fiscal Year: 2003

Change Report by B&R

Page: DP - 024  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes costs to implement integrated, tool-oriented, computing and communication systems that support collaborative manufacturing among the design laboratories and production plants.

8/20/2002

Add New B&R

Definition

Report Level

DP.08.16.06.5 No Yes DOE Business Center For Precious Metals

**Long Title:** DOE Business Center For Precious Metals Sales And Recovery

**Business Line:** NATIONAL SECURITY

**Responsibility Segment:** CAMPAIGNS

**Definition:** Includes all costs for managing the DOE Business Center and recoveringrefining precious metals from contaminated and non-contaminated scrap and excess equipment. The recovered metals are made available in DOE and its contractors at no cost; or, sold with the proceeds being returned to the U.S. Treasury. Defense Programs funds are used to administer the program and refine the metals since the largest percentage of the metals are eventually consumed by Defense Programs.

Fiscal Year: 2003

Change Report by B&R

Page: DP - 025  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

DP.09.02.07.0 No Yes Enhanced Test Readiness

Long Title: Enhanced Test Readiness

Business Line: NATIONAL SECURITY

Responsibility Segment: READINESS IN TECHNICAL BASE AND FACILITIES

Definition: Includes the costs for test readiness-unique activities at the weapons laboratories and at the NTS that are needed for underground testing. These include such activities as training in differences between stockpile stewardship experiments and underground tests; updating and maintaining the UGT Authorization Basis; refurbishing and maintaining UGT-specific facilities and equipment.

Fiscal Year: 2003

Change Report by B&R

Page: DP - 026  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Add New B&R

Definition

Report Level

DP.09.04.00.0 Yes No Material Recycle and Recovery

Long Title: Material Recycle and Recovery

Business Line: NATIONAL SECURITY

Responsibility Segment: READINESS IN TECHNICAL BASE AND FACILITIES

Definition: Includes costs to recycle and recover plutonium, enriched uranium, tritium, and precious metals from fabrication and assembly operations, limited life components, dismantlement/disposal of weapons and components, and research and development. Involves the process of recycling and purifying the above materials to meet specifications for safe, secure, and environmentally acceptable storage, including meeting the directive schedule for tritium reservoir refills. Includes costs and materials directly associated with the resumption of Enriched Uranium Operations and related support for production of nuclear weapon components or other hardware. Also includes the cost of Center Scrap Management Office (CSMO) management of receipts, storage, and shipments of enriched uranium scrap; and deactivation of Building 9206 at the Y-12 Plant.



Fiscal Year: 2003

Change Report by B&R

Page: DP - 027  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Definition

DP.09.04.04.0 No Yes Uranium Scrap Recovery - Commercial

Long Title: Uranium Scrap Recovery - Commercial

Business Line: NATIONAL SECURITY

Responsibility Segment: READINESS IN TECHNICAL BASE AND FACILITIES

Definition: Includes all costs for commercial site recovery of uranium from scrap materials for which DOE facility capacity or capability is not sufficient.

8/20/2002

Long Title  
Short Title

Fiscal Year: 2003

Change Report by B&R

Page: DP - 028  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP.09.04.05.0 No Yes Precious Metals Recycle

Long Title: Precious Metals Recycle

Business Line: NATIONAL SECURITY

Responsibility Segment: READINESS IN TECHNICAL BASE AND FACILITIES

Definition: Includes all costs for the process involved in recycle and making available precious metals to satisfy DOE mission requirements, including commercial processing contracts, and the storage and transfer of precious metals to DOE users.

DP0816065  
9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EB - 001  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EB.21.00.00.0 Yes No Solar Energy

Long Title: Solar Energy

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Includes All Costs Associated With Solar Energy Use In Buildings.

9/11/2002

Recast B&R  
Long Title  
Short Title

Report Level

EB.21.01.00.0 No No Solar Building Technology Research

Long Title: Solar Building Technology Research

Business Line: ENERGY RESOURCES

Responsibility Segment: BUILDING TECHNOLOGY, STATE, & COMMUNITY PROGRAMS

Definition: All

Fiscal Year: 2003

Change Report by B&R

Page: EB - 002  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Add New B&R

Long Title  
Short Title  
Definition

EB.21.01.01.0 No Yes Solar Water & Space Conditioning

Long Title: Solar Water & Space Conditioning

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: All activities necessary to conduct research, development, deployment and demonstration of  
Solar Water & Space Conditioning

EB2100000

Fiscal Year: 2003

Change Report by B&R

Page: EB - 003  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

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                         Level    Level    Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EB.21.01.02.0                      No      Yes Zero Energy Building Design

Long Title: Zero Energy Building Design

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: All activities necessary to conduct research, development, deployment and demonstration of  
Zero Energy Building Design

EB2100000

Fiscal Year: 2003

Change Report by B&R

Page: EB - 004  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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. . . . SubTask      Control Level      Report Level      Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EB.21.02.00.0      No      No Photovoltaic Energy Systems

Long Title: Photovoltaic Energy Systems

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Includes all costs associated with Photovoltaic Energy Systems

8/20/2002

Add New B&R

Definition  
Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: EB - 005  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EB.21.02.01.0 No Yes Fundamental Research

Long Title: Fundamental Research

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Includes all costs associated with Fundamental Research

EB2201000  
9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EB - 006  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EB.21.02.02.0 No Yes Advanced Materials and Devices

Long Title: Advanced Materials and Devices

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Includes all costs associated with Advanced Materials and Devices

EB2202000  
9/11/2002

Recast B&R



Fiscal Year: 2003

Change Report by B&R

Page: EB - 007  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EB.21.02.03.0 No Yes Technology Development

Long Title: Technology Development

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Includes all costs associated with Technology Development

EB2203000  
9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EB - 008  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EB.21.02.81.0 No No Changes in Inventories

Long Title: Changes in Inventories

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Includes all costs associated with Changes in Inventories

8/20/2002

Add New B&R

Definition

EB.21.02.81.1 No Yes Common Use Stores

Long Title: Common Use Stores

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Includes all costs associated with Common Use Stores

Fiscal Year: 2003

Change Report by B&R

Page: EB - 009  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

EB2281010

Recast B&R

EB.21.02.81.2      No      Yes      Change in Collateral Funds and other Dep

Long Title:      Change in Collateral Funds and other Deposits

Business Line:      ENERGY RESOURCES

Responsibility Segment:      POWER TECHNOLOGIES

Definition:      Includes all costs associated with the Change in Collateral Funds and other Deposits

EB2281030

Fiscal Year: 2003

Change Report by B&R

Page: EB - 010  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EB.21.03.00.0              No      Yes Concentrating Solar Power Program

Long Title: Concentrating Solar Power Program

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Includes all costs associated with the Concentrating Solar Power Program

EB2300000

Fiscal Year: 2003

Change Report by B&R

Page: EB - 011  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EB.22.01.00.0                      No      Yes Fundamental Research

Long Title:    Fundamental Research

Business Line:    ENERGY RESOURCES

Responsibility Segment:      POWER TECHNOLOGIES

Definition:      Includes All Costs Associated With Measurement And Performance, Crystal Growth, Solid State Theory, Spectral Insolation Resources, And Investigation Of New Ideas Related To Photovoltaic Research.

Fiscal Year: 2003

Change Report by B&R

Page: EB - 012  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EB.22.02.00.0

No

Yes Advanced Materials And Devices

Long Title: Advanced Materials And Devices

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Includes All Costs Associated With Research On The Use Of Materials For Photovoltaic Cells  
And The Development Of Photovoltaic Devices.

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EB - 013  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EB.22.03.00.0 No Yes Collector Research & Systems Developmet

Long Title: Collector Research and Systems Development

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Includes All Costs Associated With Improving The Manufacturing Process And Performance,  
And Stimulating Capital Investment For Photovoltaic Modules. Includes All Costs Associated  
With Development Of Reliable Systems And Systems Components For Photovoltaic.

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EB - 014  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EB.22.81.01.0 No Yes Common Use Stores

Long Title: Common Use Stores

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Includes The Change In Inventory Cost Balances Of Stores Inventories, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds, Metals And Metal Alloys, Electrical Materials And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies, Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.

9/11/2002

Recast B&R



Fiscal Year: 2003

Change Report by B&R

Page: EB - 015  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EB.22.81.03.0 No Yes Change In Collateral Funds And Other Dep

Long Title: Change In Collateral Funds And Other Deposits

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or  
Entities In Accordance With Contractual Provisions And Trust Agreements. Such Funds  
Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special  
Contract Funds, Excess Premium Payments, And Service Deposits.

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EB - 016  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EB.23.00.00.0 Yes Yes Concentrating Solar Power Program

Long Title: Concentrating Solar Power Program

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition:

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EC - 001  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EC.17.01.00.0 No No Evaluation, Planning, and Analysis

Long Title: Evaluation, Planning, and Analysis

Business Line: ENERGY RESOURCES

Responsibility Segment: BUILDING TECHNOLOGY, STATE, & COMMUNITY PROGRAMS

Definition: Includes Costs Associated With Identifying RD Needs And Quantifying The Contributions That  
Can Be Made By Energy Efficient And Renewable Technologies Within The Building Sector.

9/11/2002

Recast B&R

Report Level

EC.17.01.01.0 No Yes Support for State & Local Grant Prog

Long Title: Support for State and Local Grant Programs

Business Line: ENERGY RESOURCES

Responsibility Segment: BUILDING TECHNOLOGY, STATE, & COMMUNITY PROGRAMS

Definition: Includes all costs associated with Evaluation, Planning, and Analysis for State Programs

Fiscal Year: 2003

Change Report by B&R

Page: EC - 002  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EC1701000

9/11/2002

Recast B&R

EC.17.01.02.0

No

Yes Eval, Planning & Analysis-Bldg Programs

**Long Title:** Evaluation, Planning and Analysis for Building Programs

**Business Line:** ENERGY RESOURCES

**Responsibility Segment:** BUILDING TECHNOLOGY, STATE, & COMMUNITY PROGRAMS

**Definition:** Includes all costs associated with Program Support

EC1701000

Fiscal Year: 2003

Change Report by B&R

Page: EC - 003  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: ED - 001  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

ED.18.01.00.0 No No Forest & Paper Products and Gasification

Long Title: Forest & Paper Products Vision

Business Line: ENERGY RESOURCES

Responsibility Segment: INDUSTRIAL TECHNOLOGY

Definition: Includes all costs associated with the Forest & Paper Products Vision and Gasification activities

9/11/2002

Recast B&R

Short Title  
Definition

Report Level

ED.18.01.01.0 No Yes Forest & Paper Products Vision Non-Gasif

Long Title: Forest and Paper Products Vision Non-Gasification

Business Line: ENERGY RESOURCES

Responsibility Segment: INDUSTRIAL TECHNOLOGY

Fiscal Year: 2003

Change Report by B&R

Page: ED - 002  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes all costs associated with the non-gasification R&D activities from Energy Performance, Environmental Performance, Improved Capital Effectiveness, Recycling, Sensors and Controls and Sustainable Forestry.

ED1801000  
9/11/2002

Recast B&R

ED.18.01.02.0                      No      Yes Gasification

**Long Title:** Gasification

**Business Line:** ENERGY RESOURCES

**Responsibility Segment:** INDUSTRIAL TECHNOLOGY

**Definition:** Includes all costs associated with gasification R&D activities from Energy Performance and Sensors and Controls.

ED1801000

Fiscal Year: 2003

Change Report by B&R

Page: ED - 003  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

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                          Level      Level    Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

ED.19.04.01.0                      No      No    Combustion

Long Title:    Combustion

Business Line:    ENERGY RESOURCES

Responsibility Segment:      INDUSTRIAL TECHNOLOGY

Definition:      Combustion

9/11/2002

Recast B&R

Report Level



Fiscal Year: 2003

Change Report by B&R

Page: ED - 004  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

ED.19.04.01.1 No Yes High-Efficiency Combustion Systems

Long Title: High-Efficiency Combustion Systems

Business Line: ENERGY RESOURCES

Responsibility Segment: INDUSTRIAL TECHNOLOGY

Definition: Includes all costs associated with High-Efficiency Combustion Systems

ED1904010  
9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: ED - 005  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

ED.19.04.01.2                      No              Yes      Black-Liquor Gasification

Long Title:      Black-Liquor Gasification

Business Line:      ENERGY RESOURCES

Responsibility Segment:      INDUSTRIAL TECHNOLOGY

Definition:      Includes all costs associated with Black-Liquor Gasification

ED1904010  
9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EO - 001  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EO.01.01.00.0 No No Distributed Technology R&D

Long Title: Distributed Technology Research and Development

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Definition: Includes all costs associated with Distributed Technology R&D program activities.

9/11/2002

Recast B&R

Report Level

EO.01.01.01.0 No Yes DER Technology Development

Long Title: DER Technology Development

Business Line: ENERGY RESOURCES

Responsibility Segment: POWER TECHNOLOGIES

Fiscal Year: 2003

Change Report by B&R

Page: EO - 002  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes all costs associated with the R&D activities from Industrial Gas Turbines, Microturbines, Reciprocating Engines, Technology Based Advanced Materials and Sensors, Fuel Flexibility, and Thermal Activated Technology.

EO0101000  
9/11/2002

Recast B&R

EO.01.01.02.0 No Yes Stationary Fuel Cells

**Long Title:** Stationary Fuel Cells.

**Business Line:** ENERGY RESOURCES

**Responsibility Segment:** POWER TECHNOLOGIES

**Definition:** Includes all costs associated with Distributed Energy Systems

EO0101000

Fiscal Year: 2003

Change Report by B&R

Page: EO - 003  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EU - 001  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EU.01.GM.43.0 No Yes OR-4M3 ETP Uranium Facilities Maintenance

Long Title: OR-4M3 ETP Uranium Facilities Maintenance

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: URANIUM PROGRAMS

Definition: Includes costs at ETP for the ongoing level of maintenance for facilities that are leased to the United States Enrichment Corporation (USEC) for which DOE retains responsibility and for facilities that are not leased to the USEC at the Portsmouth and Paducah Gaseous Diffusion Plant Sites. This includes HEU equipment shutdown and inventory disposition; maintenance of leased and non-leased facilities including corrective actions and nuclear safety; small business innovative research; and depleted uranium hexafluoride cylinders and maintenance.

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EU - 002  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EU.01.GM.53.0 No Yes OR-5M3 Paducah Uranium Facilities Mainte

Long Title: OR-5M3 Paducah Uranium Facilities Maintenance

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: URANIUM PROGRAMS

Definition: Includes costs at Paducah for the ongoing level of maintenance for facilities that are leased to the United States Enrichment Corporation (USEC) for which DOE retains responsibility and for facilities that are not leased to the USEC at the Portsmouth and Paducah Gaseous Diffusion Plant Sites. This includes HEU equipment shutdown and inventory disposition; maintenance of leased and non-leased facilities including corrective actions and nuclear safety; small business innovative research; and depleted uranium hexifluoride cylinders and maintenance.

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EU - 003  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EU.01.GM.63.0 No Yes OR-6M3 Portsmouth Uranium Facil Maint

Long Title: OR-6M3 Portsmouth Uranium Facilities Maintenance

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: URANIUM PROGRAMS

Definition: Includes costs at Portsmouth for the ongoing level of maintenance for facilities that are leased to the United States Enrichment Corporation (USEC) for which DOE retains responsibility and for facilities that are not leased to the USEC at the Portsmouth and Paducah Gaseous Diffusion Plant Sites. This includes HEU equipment shutdown and inventory disposition; maintenance of leased and non-leased facilities including corrective actions and nuclear safety; small business innovative research; and depleted uranium hexifluoride cylinders and maintenance.

9/11/2002

Recast B&R



Fiscal Year: 2003

Change Report by B&R

Page: EU - 004  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination &  
Decommissioning Fund

Program

. Subprogram

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. . . Task

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EU.01.GP.13.0 No Yes OR-1P3 ORR Pre-Existing Liabilities

Long Title: OR-1P3 ORR Pre-Existing Liabilities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: URANIUM PROGRAMS

Definition: Includes costs at ORR for liabilities at the gaseous diffusion plants that were in effect prior to  
July 1, 1993 (i.e., LMES, OVEC & EEINC post-retirement life and medical, and litigation expenses).

9/11/2002

Recast B&R

EU.01.GP.53.0 No Yes OR-5P3 Paducah Pre-Existing Liabilities

Long Title: OR-5P3 Paducah Pre-Existing Liabilities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: URANIUM PROGRAMS

Fiscal Year: 2003

Change Report by B&R

Page: EU - 005  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes costs at Paducah for liabilities at the gaseous diffusion plants that were in effect prior to July 1, 1993 (i.e., LMES, OVEC & EEINC post-retirement life and medical, and litigation expenses).

9/11/2002

Recast B&R

EU.01.GP.63.0 No Yes OR-6P3 Portsmouth Pre-Existing Liabiliti

**Long Title:** OR-6P3 Portsmouth Pre-Existing Liabilities

**Business Line:** ENVIRONMENTAL QUALITY

**Responsibility Segment:** URANIUM PROGRAMS

**Definition:** Includes costs at Portsmouth for liabilities at the gaseous diffusion plants that were in effect prior to July 1, 1993 (i.e., LMES, OVEC & EEINC post-retirement life and medical, and litigation expenses).

Fiscal Year: 2003

Change Report by B&R

Page: EU - 006  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

. Subprogram

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. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EU.01.MP.00.0                      Yes          No Maintenance and Pre-Existing Liabilities

Long Title: Maintenance and Pre-Existing Liabilities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: URANIUM PROGRAMS

Definition: Maintenance and Pre-Existing Liabilities

9/11/2002

Add New B&R

Long Title  
Short Title  
Definition  
Resp. Segment  
Control Level

Fiscal Year: 2003

Change Report by B&R

Page: EU - 007  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination &  
Decommissioning Fund

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EU.01.MP.1P.0 No Yes OR-1P3 ORR Pre-Existing Liabilities

Long Title: OR-1P3 ORR Pre-Existing Liabilities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: URANIUM PROGRAMS

Definition: Includes costs at ORR for liabilities at the gaseous diffusion plants that were in effect prior to  
July 1, 1993 (i.e., LMES, OVEC & EEINC post-retirement life and medical, and litigation expenses).

EU01GP130

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EU - 008  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EU.01.MP.4M.0 No Yes OR-4M3 ETPP Uranium Facilities Maintenan

Long Title: OR-4M3 ETPP Uranium Facilities Maintenance

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: URANIUM PROGRAMS

Definition: Includes costs at ETPP for the ongoing level of maintenance for facilities that are leased to the United States Enrichment Corporation (USEC) for which DOE retains responsibility and for facilities that are not leased to the USEC at the Portsmouth and Paducah Gaseous Diffusion Plant Sites. This includes HEU equipment shutdown and inventory disposition; maintenance of leased and non-leased facilities including corrective actions and nuclear safety; small business innovative research; and depleted uranium hexifluoride cylinders and maintenance.

EU01GM430  
9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EU - 009  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EU.01.MP.5M.0 No Yes OR-5M3 Paducah Uranium Facilities Mainte

Long Title: OR-5M3 Paducah Uranium Facilities Maintenance

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: URANIUM PROGRAMS

Definition: Includes costs at Paducah for the ongoing level of maintenance for facilities that are leased to the United States Enrichment Corporation (USEC) for which DOE retains responsibility and for facilities that are not leased to the USEC at the Portsmouth and Paducah Gaseous Diffusion Plant Sites. This includes HEU equipment shutdown and inventory disposition; maintenance of leased and non-leased facilities including corrective actions and nuclear safety; small business innovative research; and depleted uranium hexifluoride cylinders and maintenance.

EU01GM530  
9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EU - 010  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

. Subprogram

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. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EU.01.MP.5P.0 No Yes OR-5P3 Paducah Pre-Existing Liabilities

Long Title: OR-5P3 Paducah Pre-Existing Liabilities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: URANIUM PROGRAMS

Definition: Includes costs at Paducah for liabilities at the gaseous diffusion plants that were in effect prior to July 1, 1993 (i.e., LMES, OVEC & EEINC post-retirement life and medical, and litigation expenses).

EU01GP530

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EU - 011  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EU.01.MP.6M.0 No Yes OR-6M3 Portsmouth Uranium Facilities Mai

Long Title: OR-6M3 Portsmouth Uranium Facilities Maintenance

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: URANIUM PROGRAMS

Definition: Includes costs at Portsmouth for the ongoing level of maintenance for facilities that are leased to the United States Enrichment Corporation (USEC) for which DOE retains responsibility and for facilities that are not leased to the USEC at the Portsmouth and Paducah Gaseous Diffusion Plant Sites. This includes HEU equipment shutdown and inventory disposition; maintenance of leased and non-leased facilities including corrective actions and nuclear safety; small business innovative research; and depleted uranium hexifluoride cylinders and maintenance.

EU01GM630  
9/11/2002

Recast B&R



Fiscal Year: 2003

Change Report by B&R

Page: EU - 012  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination &  
Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EU.01.MP.6P.0 No Yes OR-6P3 Portsmouth Pre-Existing Liabiliti

Long Title: OR-6P3 Portsmouth Pre-Existing Liabilities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: URANIUM PROGRAMS

Definition: Includes costs at Portsmouth for liabilities at the gaseous diffusion plants that were in effect prior to July 1, 1993 (i.e., LMES, OVEC & EEINC post-retirement life and medical, and litigation expenses).

EU01GP630  
9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EU - 013  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EU.01.MP.9C.0 No Yes OR-9C3 DUF6 Conversion Facility

Long Title: OR-9C3 Depleted Uranium Hexafluoride (DUF6) Conversion Facility

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: URANIUM PROGRAMS

Definition: Includes costs at Other Sites associated with implementation of the Depleted Uranium Hexafluoride (DUF6) management and conversion project and research and development on alternative uses of DUF6 for possible government applications which may reduce the cost of Federal Government programs.

9/11/2002

Add New B&R

Fiscal Year: 2003

Change Report by B&R

Page: EU - 014  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EU.02.00.00.0 Yes No UE D&D Fund-D&D Activities

Long Title: Uranium Enrichment D&D Fund - D&D Activities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: D&D FUND

Definition:

9/11/2002

Long Title  
Short Title

EU.02.GC.00.0 No Yes Depleted Uranium Hexafluoride Conversion

Long Title: Depleted Uranium Hexafluoride Conversion Project

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: D&D FUND

Definition:

Fiscal Year: 2003

**Change Report by B&R**

Page: EU - 015  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

**Program**

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Delete B&R

EU.02.MM.13.0                      No              Yes HQ-4000 Reimbursements To U/Th Licensee

**Long Title:** HQ-4000 Reimbursements To U/Th Licensees

**Business Line:** ENVIRONMENTAL QUALITY

**Responsibility Segment:** D&D FUND

**Definition:** Includes costs to reimburse operating Uranium or Thorium processing site licensees for the costs of their environmental cleanup at those sites.

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EU - 016  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EU.03.00.00.0 Yes No UE D&D Fund-U/Th Reimbursements

Long Title: Uranium Enrichment D&D Fund-U/Th Reimbursements

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: URANIUM ENRICHMENT D&D

Definition:

9/11/2002

Add New B&R

Long Title

Definition

Control Level

EU.03.MM.00.0 No No Multi-Site

Long Title: Multi-Site

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: URANIUM ENRICHMENT D&D

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: EU - 017  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Add New B&R

Definition

EU.03.MM.01.0 No Yes HQ-4000 Reimbursements to U/Th Licensees

Long Title: HQ-4000 Reimbursements to U/Th Licensees

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: URANIUM ENRICHMENT D&D

Definition: Includes costs to reimburse operating Uranium or Thorium processing site licensees for the costs of their environmental cleanup at those sites.

EU02MM13

Fiscal Year: 2003

**Change Report by B&R**

Page: EU - 018

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

**Program**

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EW - 001  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

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. . . Task

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.01.J2.10.A No Yes Non-Inventory Project Costs

Long Title: Non-Inventory Project Costs

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs related to program management services and oversight for the River Protection Project. Also includes the activities necessary for the efficient, cost-effective operation of the River Protection Project.

9/6/2002

Add New B&R

Long Title  
Short Title  
Definition

Report Level



Fiscal Year: 2003

Change Report by B&R

Page: EW - 002  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

. . Category

. . . Task

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.02.J1.30.0 No Yes RL-CP01 200 Area Remediation

Long Title: RL-CP01 200 Area Remediation

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Project is to accomplish remediation, groundwater management, surveillance and maintenance, facility deactivation, decontamination and decommissioning activities in the Hanford Central Plateau.

EW02J1CP1

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EW - 003  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

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. . . Task

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.02.J1.31.0 No Yes RL-RC01 100 Area Cleanup

Long Title: RL-RC01 100 Area Cleanup

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Remediation of over 550 past practice waste sites and decontamination and decommissioning of facilities associated with six reactor areas (including nine reactors) located along the Columbia River in the northern portion of the Hanford Site. Project continues remediation of contaminated groundwater adjacent to the Columbia River. Project remediates waste sites in accordance with Records of Decision, decontamination and decommissioning of ancillary facilities, placement of reactor blocks in interim safe storage, and the conduct of ongoing surveillance and maintenance activities through completion of remedial actions.

EW02J1RC1  
9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EW - 004  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.02.J1.32.0 No Yes RL-RC02 300 Area Cleanup

Long Title: RL-RC02 300 Area Cleanup

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Remediation of over 100 waste sites in and adjacent to the 300 Area and the decontamination and decommissioning of excess facilities located within the 300 Area. Surveillance and maintenance will also be maintained at the 300 Area facilities after completion of deactivation and decontamination and decommissioning of the Landlord Facilities.

EW02J1RC2  
9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EW - 005  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

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. . . Task

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.02.J1.33.0 No Yes RL-RC04 Central Core Area Cleanup

Long Title: RL-RC04 Central Core Area Cleanup

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Mission of this project is the remedial actions at waste sites located in the Columbia River Corridor's central sub-segment. This project covers that portion of the Hanford site (excluding the 100 and 200 Areas and associated buffer zone) lying north of the Energy Northwest Site and the Laser Interferometer Gravitaitonal Wave Observatory, also referred to as the 600 Area.

EW02J1RC4

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EW - 006  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.02.J1.34.0 No Yes RL-RC05 River Corridor Waste Management

Long Title: RL-RC05 River Corridor Waste Management

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Provide for the long-term Comprehensive Environmental Response, Compensation, and Liability Act waste disposal needs. Hanford Site Environmental Restoration Disposal Facility operation/transportation activities support the Comprehensive Environmental Response, Compensation, and Liability Act remedial action from the 100, 200, and 300 Areas (soils and excavation) and the decontamination and decommissioning (debris) activities. The project includes operating a liquid effluent disposal facility, as well as maintenance of the 340 Waste Handling Facility (300 Area Treated Effluent Disposal Facility) until deactivation is achieved.

EW02J1RC5

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EW - 007  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

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. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.02.J1.35.0 No Yes RL-RS01 South Hanford Industrial Area CI

Long Title: RL-RS01 South Hanford Industrial Area Cleanup

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: This project includes surveillance and maintenance, deactivation, and decommissioning of facilities located in the Columbia River corridor's southern sub-segment (excluding the river corridor and the 300 Area) lying south of the Central Plateau, and adjacent to the 300 Area, and includes the 400 Area, the Energy Northwest Site, and Laser Interferometer Gravitational Wave Observatory; and specifically including the remediation of the 618-10 and 618-11 Burial Grounds starting in FY 2013. This project also covers surveillance and maintenance of facilities pending final disposition. The deactivation and decontamination and decommissioning of the remaining facilities in the 300 Area after completion of the 300 Area Cleanup is also covered.

EW02J1RS1

9/11/2002

Recast B&R

Fiscal Year: 2003

**Change Report by B&R**

Page: EW - 008  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

**Program**

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.02.J1.36.0 No Yes RL-RS02 Final Reactor Disposition

Long Title: RL-RS02 Final Reactor Disposition

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Final Reactor Disposition

EW02J1RS2

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EW - 009  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.02.J1.37.0 No Yes RL-SC01 Near Term Stewardship

Long Title: RL-SC01 Near Term Stewardship

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: This project includes activities necessary to plan, preserve, and protect human, ecological, natural, and cultural resources during the current period out through FY 2046, and activities that establish the foundation for long-term residual risk management. These activities include the application of necessary institutional and engineered controls, as well as providing localized weather information for routine safety operations and emergency response, performing sitewide and off-site environmental monitoring, and determining radiological exposures to the public and environment and publishing the results in the Hanford Site Annual Environmental Report.

EW02J1SC1  
9/11/2002

Recast B&R



Fiscal Year: 2003

Change Report by B&R

Page: EW - 010  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.02.J1.38.0 No Yes RL-SC02 Post Closure Stewardship

Long Title: RL-SC02 Post Closure Stewardship

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: RL-SC02 Post Closure Stewardship

EW02J1SC2

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EW - 011  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.02.J1.39.0 No Yes RL-SS01 Site Integration

Long Title: RL-SS01 Site Integration

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: This project includes site-wide requirements such as: site planning and integration, environmental compliance, site systems engineering, Richland Directed, information resource management, contractor training administration, the Pacific Northwest National Laboratory Waste Management, and Hanford Environmental Health Foundation activities.

EW02J1SS1  
9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EW - 012  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.02.J1.40.0 No Yes RL-SS03 Groundwater Management and Monit

Long Title: RL-SS03 Groundwater Management and Monitoring

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: This project provides for the groundwater management and monitoring activities that occur irrespective of the geographic location. This also includes groundwater post closure surveillance and maintenance activities required prior to site closure.

EW02J1SS3

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EW - 013  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.02.J1.41.0 No Yes RL-SS04 Groundwater/Vadose Zone Integrat

Long Title: RL-SS04 Groundwater/Vadose Zone Integration

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: This projects mission includes integrate ongoing groundwater treatment projects and ongoing studies on the vadose zone across the Hanford Site, determine the cumulative impacts of all Hanford Site wastes on the region and its people, apply sound science and technology, and partner with regulators, stakeholders, and Tribal Nations.

EW02J1SS4  
9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EW - 014  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.02.J1.42.0 No Yes RL-SS05 HAMMER

Long Title: RL-SS05 HAMMER

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

**Definition:** The Hazardous Materials Management and Emergency Response Training and Education Center's main site is a one-of-a-kind, 120 acre, worker safety training facility featuring the most extensive number of training props currently available at one location. HAMMER is a national hands-on training and education center designed to prepare workers and emergency responders to safely perform tasks, especially those that are high-risk and use new technology. HAMMER and its partners host, broker, and provide regulatory-required health and safety training involving the hands-on use of realistic props and settings in order to save lives, reduce injuries, and increase worker productivity.

EW02J1SS5  
9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EW - 015  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.02.J1.CP.1 No Yes RL-CP01 200 Area Remediation

Long Title: RL-CP01 200 Area Remediation

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for activities related to accomplish remediation, groundwater management, surveillance and maintenance, facility deactivation, decontamination and decommissioning activities in the Hanford Central Plateau.

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EW - 016  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.02.J1.RC.1 No Yes RL-RC01 100 Area Cleanup

Long Title: RL-RC01 100 Area Cleanup

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for activities related to the remediation of past practice waste sites and decontamination and decommissioning of facilities associated with reactor areas located along the Columbia River in the northern portion of the Hanford Site.

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EW - 017  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.02.J1.RC.2 No Yes RL-RC02 300 Area Cleanup

Long Title: RL-RC02 300 Area Cleanup

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for activities related to the remediation of waste sites in and adjacent to the 300 Area and the decontamination and decommissioning of excess facilities located within the 300 Area. Also, includes the surveillance and maintenance of 300 Area facilities after completion of deactivation and decontamination and decommissioning of Landlord Facilities.

EW02JJ030  
9/11/2002

Recast B&R



Fiscal Year: 2003

Change Report by B&R

Page: EW - 018  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.02.J1.RC.4 No Yes RL-RC04 Central Core Area Cleanup

Long Title: RL-RC04 Central Core Area Cleanup

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for activities related to the remedial actions at waste sites located in the Columbia River Corridor's central sub-segment.

9/11/2002

Recast B&R

EW.02.J1.RC.5 No Yes RL-RC05 River Corridor Waste Management

Long Title: RL-RC05 River Corridor Waste Management

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Fiscal Year: 2003

Change Report by B&R

Page: EW - 019  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

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. . . Task

. . . . SubTask      Control Level      Report Level      Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes costs for activities related to provide for the long-term Comprehensive Environmental Response, Compensation and Liability Act waste disposal needs. Also includes the Hanford Site's Environmental Restoration Disposal Facility operation/transportation activities support 100/300 Area remedial action (soils excavation) and the decontamination and decommissioning (debris) activities. Also includes operating a liquid effluent disposal facility, as well as maintenance of the 340 Waste Handling Facility (300 Area TEDF) until deactivation is achieved.

9/11/2002

Recast B&R

EW.02.J1.RS.1      No      Yes RL-RS01 South Hanford Industrial Area CI

**Long Title:** RL-RS01 South Hanford Industrial Area Cleanup

**Business Line:** ENVIRONMENTAL QUALITY

**Responsibility Segment:** POST 2006 COMPLETION

Fiscal Year: 2003

Change Report by B&R

Page: EW - 020  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

. . Category

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

Definition:

Includes costs for activities related to the surveillance, maintenance, deactivation, and decommissioning of facilities located in the Columbia River corridor's southern sub-segment (excluding the river corridor and the 300 Area) lying south of the Central Plateau, and adjacent to the 300 Area, and includes the 400 Area, the Energy Northwest Site, and Laser Interferometer Gravitational Wave Observatory; and specifically including the remediation of the 618-10 and 618-11 Burial Grounds. Also includes surveillance and maintenance of these facilities pending final disposition. Also includes the deactivation and decontamination and decommissioning of the remaining facilities in the 300 Area after completion of the 300 Area Clean up (PBSs RL-RC02 and RL-RC06) is also covered within this PBS.

9/11/2002

Recast B&R

EW.02.J1.RS.2

No

Yes RL-RS02 Final Reactor Disposition

Long Title: RL-RS02 Final Reactor Disposition

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for activities related to the final reactor disposition.

Fiscal Year: 2003

Change Report by B&R

Page: EW - 021  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

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. . . Task

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.02.J1.SC.1 No Yes RL-SC01 Near Term Stewardship

Long Title: RL-SC01 Near Term Stewardship

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for activities related to the Resource Conservation/Utilization of the earlier aspects of long-term stewardship activities prior to complete site closure. Also includes costs activities necessary to plan, preserve and protect human, ecological, natural, and cultural resources during the current period out through FY 2046, and activities that establish the foundation for long-term (post-closure) residual risk management. Also include costs related to the application of necessary institutional and engineered controls, as well as providing localized weather information for routine safety operations and emergency response, performing sitewide and off-site environmental monitoring, and determining radiological exposures to the public and environment and publishing the results in the Hanford Site Annual Environmental Report.

Fiscal Year: 2003

Change Report by B&R

Page: EW - 022  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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. . . Task

. . . . SubTask      Control Level      Report Level      Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.02.J1.SC.2      No      Yes RL-SC02 Post Closure Stewardship

Long Title: RL-SC02 Post Closure Stewardship

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for activities related to the Post Closure Stewardship.

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EW - 023  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.02.J1.SS.1 No Yes RL-SS01 Site Integration

Long Title: RL-SS01 Site Integration

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for activities related to the site planning and integration, environmental compliance, site systems engineering, Richland Directed, information resource management, contractor trainingadministration, and the Pacific Northwest National Laboratory Waste Management.

EW02JJ010

EW02JJ030

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EW - 024  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.02.J1.SS.3 No Yes RL-SS03 Groundwater Management and Monit

Long Title: RL-SS03 Groundwater Management and Monitoring

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for activities related to the groundwater management and monitoring activities that occur irrespective of the geographic location. Also include cost for post closure surveillance and maintenance activities required prior to site closure.

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EW - 025  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.02.J1.SS.4 No Yes RL-SS04 Groundwater/Vadose Zone Integrat

Long Title: RL-SS04 Groundwater/Vadose Zone Integration

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for activities related to integrate ongoing groundwater treatment projects and ongoing studies on the vadose zone across the Hanford Site, determine the cumulative impacts of all Hanford Site wastes on the region and its people, apply sound science and technology, and partner with regulators, stakeholders, and Tribal Nations.

9/11/2002

Recast B&R



Fiscal Year: 2003

Change Report by B&R

Page: EW - 026  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.02.J1.SS.5 No Yes RL-SS05 HAMMER

Long Title: RL-SS05 HAMMER

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for activities related to The Hazardous Materials Management and Emergency Response (HAMMER) Training and Education Centers main site worker safety training facility, featuring the most extensive number of training props currently available at one location. Also includes costs provide for regulatory-required health and safety training involving the hands-on use of realistic props and settings in order to save lives, reduce injuries and increase worker productivity.

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EW - 027  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

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. . . Task

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.02.L1.03.0 No Yes SR-DO04 Ecology Lab Project

Long Title: SR-DO04 Ecology Lab Project

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

**Definition:** Includes costs for Savannah River Ecology Laboratory (SREL) research activities: radioecology, environmental chemistry, ecotoxicology, and ecosystem health. Includes research in the radioecology program which assesses the distribution, movement, fate and ecological risk associated with radionuclides in the environment, including the genetic effects on flora and fauna at SRS in comparison with more highly contaminated sites such as Chernobyl in the Ukraine. Includes the environmental chemistry program which addresses the physical, chemical, and biological processes controlling the mobility of organic and inorganic contaminants in the environment, particularly in soils and water of the SRS and other DOE sites. Advanced analytical and spectroscopic methods are used to examine the role of basic variables, such as chemical speciation, that control the behavior, transport and biological effects of contaminants in the environment to enable more efficient, cost-effective, and site-specific cleanup techniques. Includes the ecotoxicology program which seeks to measure or predict bioaccumulation of contaminants in natural populations of organisms, and to evaluate genetic and demographic markers in various species for use as possible indicators of responses to environmental contaminants and risk assessment. Contaminants under study include mercury, other metals and radionuclides, while biomarkers of various types are being used to detect damage to DNA of organisms exposed to a variety of contaminants in natural settings. Also, new quantitative analytical and statistical methodologies are being developed and evaluated to improve ecological risk assessment by reducing the reliance on conservative estimates. Includes the ecosystem health program seeks to identify the patterns of biodiversity on the SRS, and to understand the

Fiscal Year: 2003

Change Report by B&R

Page: EW - 028  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

natural and anthropogenic processes that maintain or change them, including risks to population viability, biodiversity, and productivity.

9/11/2002

Recast B&R

EW.02.MM.01.0 No Yes HQ-100-AA Technical Support To ER

Long Title: HQ-100-AA Technical Support To ER

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes Costs For Cooperative Agreements; Management Systems; Peer Reviews; And CERCLA Radiation Training And Development Of Radiation Site Cleanup Standards. Also Includes Headquarters Supported Field Activities Including Technical Support And Program Integration.

Fiscal Year: 2003

**Change Report by B&R**

Page: EW - 029  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

**Program**

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.02.MM.02.0                      No              Yes HQ-EM74 Hazardous Waste Worker Training

**Long Title:** HQ-EM74 Hazardous Waste Worker Training Program (HAZWOPER)

**Business Line:** ENVIRONMENTAL QUALITY

**Responsibility Segment:** POST 2006 COMPLETION

**Definition:** Includes costs for training at the DOE nuclear weapons facilities and related sites under the Hazardous Waste Operations (HAZWOPER) Worker Training Program. (formerly entitled Headquarters Program Integration)

Fiscal Year: 2003

Change Report by B&R

Page: EW - 030  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.02.MM.03.0 No Yes HQ-WM001 Complex-Wide Waste Mgmt

Long Title: HQ-WM001 Complex-Wide Waste Management Support and Analysis

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes Costs To Establish National Program Priorities For Waste Management Activities, Interact With EPA And NRC On Regulatory Issues, Reimburse EPA For RCRA Inspections, Conduct Technical Analyses By External Organizations Such As The National Academy Of Sciences, Conduct Reviews Of Site Performance Assessments As Required By DNFSB 94-2, And Implement The MOA With The Office Of Civilian Radioactive Waste Management On HLW Acceptance.

Fiscal Year: 2003

**Change Report by B&R**

Page: EW - 031  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

**Program**

. Subprogram

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. . . Task

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.02.MM.04.0                      No              Yes HQ6002 Support To Transition Activities

**Long Title:** HQ6002 Support To Transition Activities

**Business Line:** ENVIRONMENTAL QUALITY

**Responsibility Segment:** POST 2006 COMPLETION

**Definition:** Includes Costs For Support To the Office Of Nuclear Material And Facility Stabilization In Order To Continue Activities To Support And Respond To The Concerns Of The Defense Nuclear Facilities Safety Board, Environmental Protection Agency, Nuclear Regulatory Commission, Other Technical Review Boards, And Contractor Proposed Stabilization And Deactivation Projects.

Fiscal Year: 2003

Change Report by B&R

Page: EW - 032  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.02.MM.05.0                      No              Yes HQ-9999-01 Contribution To The UE D&D

Long Title: HQ-9999-01 Contribution To The UE D&D Fund

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: This includes costs to provide the annual Government contribution to the Uranium Enrichment  
Decontamination and Decommissioning Fund to cover the costs of cleanup of the Gaseous  
Diffusion Plants located in Oak Ridge, Tennessee; Paducah, Kentucky; and Portsmouth, Ohio.

Fiscal Year: 2003

**Change Report by B&R**

Page: EW - 033  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

**Program**

. Subprogram

. . Category

. . . Task

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.02.MM.06.A No Yes HQ-TMHQ1 Program Integration

**Long Title:** HQ-TMHQ1 Transportation and Packaging Management - Program Integration

**Business Line:** ENVIRONMENTAL QUALITY

**Responsibility Segment:** POST 2006 COMPLETION

**Definition:** Includes Costs For Activities Involving The Development Of Policy And Program Coordination. Provides For Transportation And Packaging Systems Engineering And Analysis Competencies, Support For Institutional And Outreach Activities To Promote Understanding And Tolerance Of Doe Transportation Activities And To Work With All Departmental Elements To Assure Transportation Plans For Doe Shipments Meet Program Specific Goals.



Fiscal Year: 2003

Change Report by B&R

Page: EW - 034  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

. . Category

. . . Task

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.02.MM.06.B No Yes HQ-TMHQ1 Operations Support

Long Title: HQ-TMHQ1 Transportation and Packaging Management - Operations Support

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes Costs To Assure Doe Transportation Is Accomplished In Compliance With All  
Applicable Federal And Doe Transportation And Environmental Regulatory Requirements, To  
Support A Comprehensive Transportation Safety Effort; To Provide Oversight Of Transportation  
And Packaging Operations For All Doe Materials; To Present The Doe Technical Position Before  
Regulators And Consensus Standards Bodies; And The Continued Development And  
Maintenance Of Nation-Wide Transportation Information Systems And Communications.

Fiscal Year: 2003

Change Report by B&R

Page: EW - 035  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.02.MM.06.C

No

Yes HQ-TMHQ1 Packaging And Technology Serv

Long Title: HQ-TMHQ1 Transportation and Packaging Management - Packaging And Technology Services

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes Costs To Provide A Mechanism For Identification, Analysis, And Resolution Of  
Transportation And Packaging Issues To Support Programmatic Needs Of The Doe; To Conduct  
An Aggressive, Applied Transportation Technology Program To Resolve Complex  
Transportation And Packaging System Problems, And To Provide An Integrated, Complex-Wide  
Package Fleet Management System.

Fiscal Year: 2003

Change Report by B&R

Page: EW - 036  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

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. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.02.MM.08.0 No Yes HQ-EM5-ASP Analytical Services Program

Long Title: HQ-EM5-ASP Analytical Services Program

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: (Formerly ID-CMP-001, National Analytical Management Program) Includes costs associated with activities related to the enhancement and effective management of DOE's analytical resources and assuring technical validity and cost-effectiveness of EM sampling and analysis programs. Includes the establishment and implementation of a regulatory-acceptable QA/QC system; establishment and maintenance of the necessary standards, methods, interfaces, and manuals; identification and implementation of techniques to improve efficiency; coordination and interfacing with private sector commercial analytical laboratory groups; and identification of environmental sampling and analysis services requirements and strategies.

Fiscal Year: 2003

Change Report by B&R

Page: EW - 037  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

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. . . Task

. . . . SubTask      Control    Report  
                          Level     Level    Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.02.MM.09.A              No      Yes OPS/HQ-PP Complex-Wide Activities

Long Title:    OPS/HQ-PP Pollution Prevention - Complex-Wide Activities

Business Line:   ENVIRONMENTAL QUALITY

Responsibility Segment:      POST 2006 COMPLETION

Definition:      Includes Costs For Activities Whose Purpose Is To Facilitate The Application Of Pollution Prevention Across The Complex Including Uniform Methodologies And Training, Crosscutting Planning, Coordination, Outreach, Information Exchange, Progress Tracking, Complex-Wide Tools Development, Policy Development, And Pilot Programs.

Fiscal Year: 2003

Change Report by B&R

Page: EW - 038  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

. . Category

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.02.MM.09.B No Yes OPS/HQ-PP Site-Wide Activities

Long Title: OPS/HQ-PP Pollution Prevention - Site-Wide Activities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes Costs For Implementation Of Site-Wide Program Including Goal Setting, Progress Tracking And Reporting, Pollution Prevention Opportunity Assessments, Recycling, Affirmative Procurement, And Activities Necessary To Comply With Regulatory Requirements, Executive Orders, And Doe Orders Relating To Pollution Prevention

Fiscal Year: 2003

Change Report by B&R

Page: EW - 039  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Last  
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Date

Previous  
B&R Code  
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Type of Change

9/11/2002

Recast B&R

EW.02.MM.09.C      No      Yes OPS/HQ-PP Facility Specific Activities

Long Title: OPS/HQ-PP Pollution Prevention - Facility Specific Activities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes Costs For Assisting Implementation Of Specific Measures That Will Reduce The Generation Of Waste/Pollutants And Will Reduce The Long Term Cost Of Environmental Operations To The Department (Such As The High Return On Investment Projects And Projects Identified By Pollution Prevention Opportunity Assessments).

Fiscal Year: 2003

Change Report by B&R

Page: EW - 040  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.02.MM.10.0                      No              Yes HQ-EM75 Environmental & Regulatory Analy

Long Title: HQ-EM75 Environmental & Regulatory Analysis

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes Costs Associated With Activities In Developing Em-Wide Positions On Proposed Legislation And Regulations And Compliance Agreements And Assisting The Administration On Promoting Responsible Laws; Coordinating Em Wide Positions On Environmental And Regulatory Issues With The Office Of General Council, The Assistant Secretary For Environmental Safety And Health; Acting As The EM National Environmental Policy Act Compliance Officer; Managing The EM Contractor Workforce Restructuring Program; And Team Building And Partnering Activities To Assist EM.

Fiscal Year: 2003

**Change Report by B&R**

Page: EW - 041  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

**Program**

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Control

Report

Level

Level

Short Title

Last  
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Date

Previous  
B&R Code  
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Type of Change

9/11/2002

Recast B&R

EW.02.MM.11.A                      No              Yes HQ-PM-001 Intergovtl Affair/Public Acct

**Long Title:** HQ-PM-001 Policy and Management - Intergovernmental Affairs/Public Accountability

**Business Line:** ENVIRONMENTAL QUALITY

**Responsibility Segment:** POST 2006 COMPLETION

**Definition:** Includes Costs Related To Public Affairs And Intergovernmental Relationships, Including Activities Such As National Dialogue, Center For Environmental Management Information, Public Inquiries, Future Land Use, And Other Crosscutting Outreach Activities.



Fiscal Year: 2003

**Change Report by B&R**

Page: EW - 042  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

**Program**

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.02.MM.11.B                      No              Yes HQ-PM-001 Technical Training & Education

**Long Title:** HQ-PM-001 Policy and Management - Technical Training and Education

**Business Line:** ENVIRONMENTAL QUALITY

**Responsibility Segment:** POST 2006 COMPLETION

**Definition:** Includes Costs Related To Technical Training And Education, Including Activities To Address Defense Nuclear Facility Safety Board (DNFSB) Recommendation 93-3, And The National Training Program To Improve The Technical Expertise Of Those Employees Directly Involved With Day-To-Day Health And Safety Responsibilities.

Fiscal Year: 2003

**Change Report by B&R**

Page: EW - 043  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

**Program**

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Control

Report

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Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.02.MM.11.C No Yes HQ-PM-001 Contractual Services

**Long Title:** HQ-PM-001 Policy and Management - Contractual Services

**Business Line:** ENVIRONMENTAL QUALITY

**Responsibility Segment:** POST 2006 COMPLETION

**Definition:** Includes Costs Related To Policy And Management Contractual Services For The EM Program.

EW7070100

Fiscal Year: 2003

Change Report by B&R

Page: EW - 044  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.02.MM.14.0      No      Yes HQNP-NCST Nuclear Criticality Safety

Long Title: HQNP-NCST Nuclear Criticality Safety Training (DNFSB 97-2)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes Costs Related To Nuclear Criticality For Implementation Of Defense Nuclear Facility  
Safety Board Recommendation 97-2. This Includes Previous Nuclear Criticality Efforts For  
DNFSB Recommendation 93-2, Which Have Been Crosswalked Into This Project.

Fiscal Year: 2003

Change Report by B&R

Page: EW - 045  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.02.MM.16.0                      No              Yes HQEM24 Transportation Emergency Prepared

Long Title: HQEM24 Transportation Emergency Preparedness

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for to address nationwide emergency preparedness needs. Also includes assistance to DOE, other federal, state, tribal, and local authorities to prepare for response to a transportation incident involving DOE radioactive material shipments.

Fiscal Year: 2003

Change Report by B&R

Page: EW - 046  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.02.MM.17.0 No Yes HQEM5 Emergency Preparedness Program

Long Title: HQEM5 Emergency Preparedness Program

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for the Emergency Management Program which encompasses all emergencymanagement activities under the purview of EM. Includes overall policy development and oversight for DOE-wide transportation-related emergency activities, EM site and facility emergency management oversight, and EM Headquarters planning, training and exercising for EM support of the Headquarters emergency response teams. Includes activities intended to ensure that DOE is addressing all Federal, state and Tribal concerns about respondingto incidents involving DOE shipments of hazardous materials. Includes interactions with stakeholders in developing emergency-related transportation protocols and emergencyplanning.

Fiscal Year: 2003

Change Report by B&R

Page: EW - 047  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.02.MM.20.0                      No              Yes HQEM20 Support to Integration and Dispos

Long Title: HQEM20 Support to Integration and Disposition

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs to continue support and respond to key Administration non-proliferation initiatives aimed at eliminating the use of weapons useable nuclear material in civil commerce, (the Foreign Research Reactor Spent Nuclear Fuel Acceptance Program); the Defense Nuclear Facilities Safety Board; Nuclear Regulatory Commission; and other proposed integration, stabilization, and deactivation projects. Includes costs for experienced and knowledgeable individuals from industry, national laboratories, and other Federal and international organizations to provide independent technical reviews of scientific base and engineering practices to support the overall Environmental Management program mission.

Fiscal Year: 2003

Change Report by B&R

Page: EW - 048  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.02.MM.30.0      No      Yes HQEM30 Support to Site Closure

Long Title: HQEM30 Support to Site Closure

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for a variety of crosscutting efforts that support required Environmental Management Site Closure activities and other DOE initiatives. Technical support is provided in the areas of performance measure tracking; information/data management integration; project review/analysis; and other cleanup related requirements.

Fiscal Year: 2003

Change Report by B&R

Page: EW - 049  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.02.MM.40.0 No Yes HQEM40 Support to Project Completion

Long Title: HQEM40 Support to Project Completion

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for activities to assure that technical and managerial efforts associated with field support for Office of Project Completion sites will continue. Includes technical expertise and assistance to Federal staff responsible for overseeing and assessing site waste management activities. Includes successful site waste management and environmental restoration project completion activities, storage tank safety issues, nuclear material and stabilization surveillance activities, site safety and health reviews and analysis, activities associated with Environmental Impact Statements and Records of Decision. Includes support to help Federal staff meet its objectives of having technical expertise needed to manage programmatic goals, while stressing the continued need to reduce unnecessary costs as work progresses.



Fiscal Year: 2003

Change Report by B&R

Page: EW - 050  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

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Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.04.J1.30.0 No Yes RL-CP02 200 Area Materials and Waste Man

Long Title: RL-CP02 200 Area Materials and Waste Management

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: This project provides for interim compliant storage of solid low-level, mixed low-level, and transuranic wastes, disposal of low-level and mixed low-level wastes as well as treatment of mixed low-level waste. Transuranic wastes are processed and shipped to the Waste Isolation Pilot Plant. Integrated liquid effluent management is provided to support cleanup of the Hanford Site. Liquid effluents from other projects are received, stored, treated, and disposed in compliance with discharge permits. The 242-A Evaporator provides waste volume reduction support to the Tank Farms. The Waste Encapsulation and Storage Facility provides safe storage for approximately 134 million curies of highly radioactive cesium-137 and strontium-90 packaged in capsules and stored in underwater pool cells.

EW04J1CP2

Fiscal Year: 2003

Change Report by B&R

Page: EW - 051  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

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Short Title

Last  
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B&R Code  
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Type of Change

9/11/2002

Recast B&R

EW.04.J1.31.A No Yes RL-CP03 Plutonium Finishing Plan (Non-In

Long Title: RL-CP03 Plutonium Finishing Plan (Non-Inventory Costs)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: This project houses a large inventory of radioactive and chemical materials left from defense production at the Plutonium Finishing Plant and other DOE facilities during the Cold War. This inventory poses a serious challenge for safe facility management and requires costly monitoring and maintenance. The Plutonium Finishing Plant provides the safe and secure storage of special nuclear materials and provides basic infrastructure for nuclear material stabilization and facility deactivation. The Plutonium Finishing Plant proejct also implements the Defense Nuclear Facilities Safety Board Recommendation 94-1/2000-1 by stabilizing and repackaging remaining plutonium-bearing materials. The end state objective includes dismantlement of the Plutonium Finishing Plant complex systems and structures, thus eliminating significant hazards to workers, public, environment, and minimizing long-term surveillance and maintenance risks and costs.

EW04J1CP3

Fiscal Year: 2003

**Change Report by B&R**

Page: EW - 052  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

**Program**

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B&R Code  
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Type of Change

9/11/2002

Recast B&R

EW.04.J1.31.B                      No      Yes RL-CP03 Plutonium Finishing Plant - Inve

**Long Title:**      RL-CP03 Plutonium Finishing Plant - Inventory Common Use Stores

**Business Line:**    ENVIRONMENTAL QUALITY

**Responsibility Segment:**      SITE/PROJECT COMPLETION

**Definition:**      RL-CP03 Plutonium Finishing Plant - Inventory Common Use Stores

EW04J1CPB

Fiscal Year: 2003

Change Report by B&R

Page: EW - 053  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Last  
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B&R Code  
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Type of Change

9/11/2002

Recast B&R

EW.04.J1.31.C                      No      Yes RL-CP03 Plutonium Finishing Plant - Inve

Long Title:      RL-CP03 Plutonium Finishing Plant - Inventory Other Special Material

Business Line:    ENVIRONMENTAL QUALITY

Responsibility Segment:      SITE/PROJECT COMPLETION

Definition:      RL-CP03 Plutonium Finishing Plant - Inventory Other Special Material

EW04J1CPC

Fiscal Year: 2003

Change Report by B&R

Page: EW - 054  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
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Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.04.J1.31.D No Yes RL-CP03 Plutonium Finishing Plant - Inve

Long Title: RL-CP03 Plutonium Finishing Plant - Inventory Changes In Collateral Funds and Other Deposits

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: RL-CP03 Plutonium Finishing Plant - Inventory Changes In Collateral Funds and Other Deposits

EW04J1CPD

Fiscal Year: 2003

**Change Report by B&R**

Page: EW - 055  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

**Program**

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.04.J1.31.E      No      Yes RL-CP03 Plutonium Finishing Plant - Inve

**Long Title:** RL-CP03 Plutonium Finishing Plant - Inventory Process Spares

**Business Line:** ENVIRONMENTAL QUALITY

**Responsibility Segment:** SITE/PROJECT COMPLETION

**Definition:** RL-CP03 Plutonium Finishing Plant - Inventory Process Spares

EW04J1CPE

Fiscal Year: 2003

**Change Report by B&R**

Page: EW - 056  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

**Program**

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Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.04.J1.31.F                      No      Yes RL-CP03 Plutonium Finishing Plant - Inve

**Long Title:**      RL-CP03 Plutonium Finishing Plant - Inventory Special Reactor Material

**Business Line:**    ENVIRONMENTAL QUALITY

**Responsibility Segment:**      SITE/PROJECT COMPLETION

**Definition:**      RL-CP03 Plutonium Finishing Plant - Inventory Special Reactor Material

EW04J1CPF

Fiscal Year: 2003

Change Report by B&R

Page: EW - 057  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.04.J1.32.A      No      Yes RL-RC06 300 Area Facility Transition - N

Long Title: RL-RC06 300 Area Facility Transition - Non-Inventory Costs

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: RL-RC06 300 Area Facility Transition - Non-Inventory Costs

EW04J1RC6



Fiscal Year: 2003

**Change Report by B&R**

Page: EW - 058  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

**Program**

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.04.J1.32.B              No      Yes RL-RC06 300 Area Facility Transition

**Long Title:**      RL-RC06 300 Area Facility Transition

**Business Line:**      ENVIRONMENTAL QUALITY

**Responsibility Segment:**      SITE/PROJECT COMPLETION

**Definition:**      RL-RC06 300 Area Facility Transition - Inventory Common Use Stores

EW04J1RCB

Fiscal Year: 2003

Change Report by B&R

Page: EW - 059  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.04.J1.32.C      No      Yes RL-RC06 300 Area Facility Transition - I

Long Title: RL-RC06 300 Area Facility Transition - Inventory Other Special Material

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: RL-RC06 300 Area Facility Transition - Inventory Other Special Material

EW04J1RCC

Fiscal Year: 2003

**Change Report by B&R**

Page: EW - 060  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

**Program**

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.04.J1.32.D No Yes RL-RC06 300 Area Facility Transition - I

**Long Title:** RL-RC06 300 Area Facility Transition - Inventory Changes In Collateral Funds and Other  
Deposits

**Business Line:** ENVIRONMENTAL QUALITY

**Responsibility Segment:** SITE/PROJECT COMPLETION

**Definition:** RL-RC06 300 Area Facility Transition - Inventory Changes In Collateral Funds and Other  
Deposits

EW04J1RCD

Fiscal Year: 2003

**Change Report by B&R**

Page: EW - 061  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

**Program**

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.04.J1.32.E No Yes RL-RC06 300 Area Facility Transition - I

**Long Title:** RL-RC06 300 Area Facility Transition - Inventory Process Spares

**Business Line:** ENVIRONMENTAL QUALITY

**Responsibility Segment:** SITE/PROJECT COMPLETION

**Definition:** RL-RC06 300 Area Facility Transition - Inventory Process Spares

EW04J1RCE

Fiscal Year: 2003

Change Report by B&R

Page: EW - 062  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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                         Level      Level      Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.04.J1.32.F      No      Yes RL-RC06 300 Area Facility Transition - I

Long Title: RL-RC06 300 Area Facility Transition - Inventory Special Reactor Material

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: RL-RC06 300 Area Facility Transition - Inventory Special Reactor Material

EW04J1RCF

Fiscal Year: 2003

Change Report by B&R

Page: EW - 063  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.04.J1.33.A                      No      Yes RL-RS03 Spent Nuclear Fuel - Non-Invento

Long Title:      RL-RS03 Spent Nuclear Fuel - Non-Inventory Costs

Business Line:      ENVIRONMENTAL QUALITY

Responsibility Segment:      SITE/PROJECT COMPLETION

Definition:      RL-RS03 Spent Nuclear Fuel - Non-Inventory Costs

EW04J1RS3

Fiscal Year: 2003

**Change Report by B&R**

Page: EW - 064  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

**Program**

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Last  
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Date

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B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.04.J1.33.B              No      Yes RL-RS03 Spent Nuclear Fuel - Inventory C

**Long Title:**      RL-RS03 Spent Nuclear Fuel - Inventory Common Use Stores

**Business Line:**      ENVIRONMENTAL QUALITY

**Responsibility Segment:**      SITE/PROJECT COMPLETION

**Definition:**      RL-RS03 Spent Nuclear Fuel - Inventory Common Use Stores

EW04J1RSB

Fiscal Year: 2003

Change Report by B&R

Page: EW - 065  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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                         Level      Level      Short Title

Last  
Change  
Date

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B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.04.J1.33.C      No      Yes RL-SR03 Spent Nuclear Fuel - Inventory O

Long Title: RL-SR03 Spent Nuclear Fuel - Inventory Other Special Material

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: RL-SR03 Spent Nuclear Fuel - Inventory Other Special Material

EW04J1RSC



Fiscal Year: 2003

Change Report by B&R

Page: EW - 066  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.04.J1.33.D      No      Yes RL-RS03 Spent Nuclear Fuel - Inventory C

Long Title: RL-RS03 Spent Nuclear Fuel - Inventory Changes in Collateral Funds and Other Deposits

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: RL-RS03 Spent Nuclear Fuel - Inventory Changes in Collateral Funds and Other Deposits

EW04J1RSD

Fiscal Year: 2003

**Change Report by B&R**

Page: EW - 067  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

**Program**

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Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.04.J1.33.E                      No      Yes RL-SR03 Spent Nuclear Fuel - Inventory P

**Long Title:**      RL-SR03 Spent Nuclear Fuel - Inventory Process Spares

**Business Line:**    ENVIRONMENTAL QUALITY

**Responsibility Segment:**      SITE/PROJECT COMPLETION

**Definition:**      RL-SR03 Spent Nuclear Fuel - Inventory Process Spares

EW04J1RSE

Fiscal Year: 2003

Change Report by B&R

Page: EW - 068  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.04.J1.33.F      No      Yes RL-RS03 Spent Nuclear Fuel - Inventory S

Long Title: RL-RS03 Spent Nuclear Fuel - Inventory Special Reactor Material

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: RL-RS03 Spent Nuclear Fuel - Inventory Special Reactor Material

EW04J1RSF

Fiscal Year: 2003

Change Report by B&R

Page: EW - 069  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.04.J1.34.0      No      Yes RL-SS02 Landlord and Site Services

Long Title: RL-SS02 Landlord and Site Services

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: This project provides Landlord Services, Analytical Services, and Infrastructure Upgrades in support of the Hanford cleanup mission. Beginning in FY 2002 Infrastructure Services, Analytical Services, and much of the Project Management work scope were integrated with the existing Landlord Program to form the Landlord and Site Services Project. The project provides required crosscutting services including Landlord Services, Analytical Services, Infrastructure Upgrades, and Project Management.

EW04J1SS2

Fiscal Year: 2003

Change Report by B&R

Page: EW - 070  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.04.J1.CP.2 No Yes RL-CP02 200 Area Materials and Waste Man

Long Title: RL-CP02 200 Area Materials and Waste Management

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes costs for activities related to facilities for interim compliant storage of low-level, high-level, mixed low-level, and transuranic wastes, as well as disposal of solid low-level and mixed low-level waste for on-site and off-site generators and decontamination services to customers throughout the Hanford Site. Also includes costs for shipment of non-radioactive hazardous waste off-site for treatment, storage, and disposal, and for the overall planning and integration support for the 200 Area Materials and Waste Management Project. Costs for integrated liquid effluent (radioactive and dangerous) receipt, treatment and disposal are recorded here. Also includes costs for the Waste Encapsulation and Storage Facility.

Fiscal Year: 2003

Change Report by B&R

Page: EW - 071  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.04.J1.CP.3                      No      Yes RL-CP03 Plutonium Finishing Plant (Non-I

Long Title:      RL-CP03 Plutonium Finishing Plant (Non-Inventory Costs)

Business Line:    ENVIRONMENTAL QUALITY

Responsibility Segment:      SITE/PROJECT COMPLETION

Definition:      Includes costs for activities related to the Plutonium Finishing Plant, especially safe and secure storage of special nuclear material, basic infrastructure, and nuclear material stabilization and facility deactivation.

Fiscal Year: 2003

Change Report by B&R

Page: EW - 072  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

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Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.04.J1.CP.B No Yes RL-CP03 Inventory Common Use Stores

Long Title: RL-CP03 Plutonium Finishing Plant - Inventory Common Use Stores

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance, and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, stores work process, and scrap.

Fiscal Year: 2003

Change Report by B&R

Page: EW - 073  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.04.J1.CP.C                      No      Yes RL-CP03 Inventory Other Special Material

Long Title:      RL-CP03 Plutonium Finishing Plant - Inventory Other Special Material

Business Line:    ENVIRONMENTAL QUALITY

Responsibility Segment:      SITE/PROJECT COMPLETION

Definition:      Includes the change in inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Chief Financial Officer.



Fiscal Year: 2003

Change Report by B&R

Page: EW - 074  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.04.J1.CP.D      No      Yes RL-CP03 Inventory Changes In Collateral

Long Title: RL-CP03 Plutonium Finishing Plant - Inventory Changes In Collateral Funds And Other Deposits

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes those amounts of DOE securities and cash held in the Custody Of Other Persons Or Entities In Accordance With Contractual Provision And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

Fiscal Year: 2003

Change Report by B&R

Page: EW - 075  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.04.J1.CP.E      No      Yes RL-CP03 Inventory Process Spares

Long Title: RL-CP03 Plutonium Finishing Plant - Inventory Process Spares

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes the change in inventory cost balances associated with process spares.

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EW - 076  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

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Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.04.J1.CP.F No Yes RL-CP03 Inventory Special Reactor Materi

Long Title: RL-CP03 Plutonium Finishing Plant - Inventory Special Reactor Material

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes the change in inventory cost balances specifically for special reactor material.

9/11/2002

Recast B&R

EW.04.J1.RC.6 No Yes RL-RC06 300 Area Facility Transition (No

Long Title: RL-RC06 300 Area Facility Transition (Non-Inventory costs)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Fiscal Year: 2003

Change Report by B&R

Page: EW - 077  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

Definition:

Includes costs for activities related to the 300 Area Facility Transition Project including stabilization and removal of material at the 324 and 327 Laboratory Buildings; complete Resource Conservation and Recovery Act closure plans for designated facilities and systems; storage and disposition of spent nuclear material (Uranium Disposition Project); and shutdown and cleanup of remaining facilities for turnover to decontamination and decommissioning.

9/11/2002

Recast B&R

EW.04.J1.RC.B

No

Yes RL-RC06 Inventory Common Use Stores

Long Title: RL-RC06 300 Area Facility Transition - Inventory Common Use Stores

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Fiscal Year: 2003

Change Report by B&R

Page: EW - 078  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

Definition:

Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance, and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, stores work process, and scrap.

9/11/2002

Recast B&R

EW.04.J1.RC.C

No

Yes RL-RC06 Inventory Other Special Material

Long Title: RL-RC06 300 Area Facility Transition - Inventory Other Special Material

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Fiscal Year: 2003

Change Report by B&R

Page: EW - 079  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes the change in inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Chief Financial Officer.

9/11/2002

Recast B&R

EW.04.J1.RC.D No Yes RL-RC06 Inventory Changes In Collateral

**Long Title:** RL-RC06 300 Area Facility Transition - Inventory Changes In Collateral Funds And Other Deposits

**Business Line:** ENVIRONMENTAL QUALITY

**Responsibility Segment:** SITE/PROJECT COMPLETION

**Definition:** Includes those amounts of DOE securities and cash held in the Custody Of Other Persons Or Entities In Accordance With Contractual Provision And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

Fiscal Year: 2003

Change Report by B&R

Page: EW - 080  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.04.J1.RC.E      No      Yes RL-RC06 Inventory Process Spares

Long Title: RL-RC06 300 Area Facility Transition - Inventory Process Spares

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes the change in inventory cost balances associated with process spares.

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EW - 081  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.04.J1.RC.F No Yes RL-RC06 Inventory Special Reactor Materi

Long Title: RL-RC06 300 Area Facility Transition - Inventory Special Reactor Material

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes the change in inventory cost balances specifically for special reactor material.

9/11/2002

Recast B&R

EW.04.J1.RS.3 No Yes RL-RS03 Spent Nuclear Fuel (Non-Inventor

Long Title: RL-RS03 Spent Nuclear Fuel (Non-Inventory costs)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION



Fiscal Year: 2003

Change Report by B&R

Page: EW - 082  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes costs for activities related to moving degrading spent nuclear fuel from wet storage in the K-East and K-West Basins near the Columbia River to safe, dry interim storage on the 200 Area Central Plateau. Also includes costs of removing and repackaging of spent nuclear fuel; fuel drying, transport and staging; removal of sludge and debris from the K-Basins for appropriate disposition; treating and conditioning basinwater; and consolidating spent nuclear fuel in the Central Hanford 200 Area pending final disposition.

9/11/2002

Recast B&R

EW.04.J1.RS.B      No      Yes      RL-RS03 Inventory Common Use Stores

**Long Title:** RL-RS03 Spent Nuclear Fuel - Inventory Common Use Stores

**Business Line:** ENVIRONMENTAL QUALITY

**Responsibility Segment:** SITE/PROJECT COMPLETION

Fiscal Year: 2003

Change Report by B&R

Page: EW - 083  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

Definition:

Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance, and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, stores work process, and scrap.

9/11/2002

Recast B&R

EW.04.J1.RS.C

No

Yes RL-RS03 Inventory Other Special Material

Long Title: RL-RS03 Spent Nuclear Fuel - Inventory Other Special Material

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Fiscal Year: 2003

Change Report by B&R

Page: EW - 084  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes the change in inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Chief Financial Officer.

9/11/2002

Recast B&R

EW.04.J1.RS.D No Yes RL-RS03 Inventory Changes In Collateral

**Long Title:** RL-RS03 Spent Nuclear Fuel - Inventory Changes In Collateral Funds And Other Deposits

**Business Line:** ENVIRONMENTAL QUALITY

**Responsibility Segment:** SITE/PROJECT COMPLETION

**Definition:** Includes those amounts of DOE securities and cash held in the Custody Of Other Persons Or Entities In Accordance With Contractual Provision And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

Fiscal Year: 2003

Change Report by B&R

Page: EW - 085  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.04.J1.RS.E      No      Yes RL-RS03 Inventory Process Spares

Long Title: RL-RS03 Spent Nuclear Fuel - Inventory Process Spares

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes the change in inventory cost balances associated with process spares.

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EW - 086  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.04.J1.RS.F No Yes RL-RS03 Inventory Special Reactor Materi

Long Title: RL-RS03 Spent Nuclear Fuel - Inventory Special Reactor Material

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes the change in inventory cost balances specifically for special reactor material.

9/11/2002

Recast B&R

EW.04.J1.SS.2 No Yes RL-SS02 Landlord and Site Services

Long Title: RL-SS02 Landlord and Site Services

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Fiscal Year: 2003

Change Report by B&R

Page: EW - 087  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

Definition:

Includes costs for activities related to Landlord and Analytical Services in support of the Hanford cleanup mission, in a safe and effective manner. Analytical Services include integrated waste and environmental sample analysis, process control support, field sampling, and expertise through on-site analytical support to the Office of RiverProtection, spent nuclear fuel, solid waste, liquid effluent, and environmental restoration activities. Landlord Services include utility and transportation services, integrated biological control, fabrication, and other site-wide services. Also includes costs for the capital equipment replacements, major maintenance, and renovation of infrastructure facilities and systems.

9/11/2002

Recast B&R

EW.04.JJ.99.A

No

Yes Non-Inventory Prior Year Activities

Long Title: Non-Inventory Prior Year Activities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes Non-Inventory Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (PBS).

Fiscal Year: 2003

Change Report by B&R

Page: EW - 088  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW04JJ99B

9/11/2002

Recast B&R

EW.04.JJ.99.B                      No        Yes Prior Year Inventory Common Use Stores

Long Title:    Prior Year Inventory Common Use Stores

Business Line:    ENVIRONMENTAL QUALITY

Responsibility Segment:        SITE/PROJECT COMPLETION

Definition:       Includes prior year inventory common use stores to support the Plutonium Finishing Plant (PFP) Deactivation Project which provides for the safe and orderly terminal cleanout and deactivation of major facilities and their associated support structures at the complex. Also includes costs for PFP stabilization (formerly captured under RL-TP06) which includes implementation of DNFSB Recommendation 94-1 by correcting Plutonium vulnerabilities by stabilizing, repackaging, immobilizing or properly dispositioning all remaining Plutonium-bearing materials in the PFP. Also includes costs for the PFP Vault Management (previously captured under RL-TP07) which includes safe and secure storage of special nuclear materials and basic infrastructure.

Fiscal Year: 2003

Change Report by B&R

Page: EW - 089  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.09.00.00.0      Yes      No      Defense ER&WM - Multi-Site Activities

Long Title: Defense ER&WM - Multi-Site Activities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Definition:

8/20/2002

Add New B&R

Definition

Control Level



Fiscal Year: 2003

Change Report by B&R

Page: EW - 090  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

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Level

Short Title

Last  
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Date

Previous  
B&R Code  
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Type of Change

EW.09.MM.00.0 No No Multi-Site

Long Title: Multi-Site

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Definition:

8/20/2002

Add New B&R

Definition

EW.09.MM.01.0 No Yes HQ-LTS Long-Term Stewardship Activities

Long Title: HQ-LTS Long-Term Stewardship Activities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Fiscal Year: 2003

Change Report by B&R

Page: EW - 091  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

Definition:

Includes costs for activities related to the emerging mission of long-term stewardship within the Department which provides a set of unique policy challenges as well as a requirement for extensive planning. Includes costs for the development and implementation of: requirements and procedures for the transfer of sites into long-term stewardship; rigorous and redundant engineering and institutional controls; record keeping and information management requirements; decision-aiding tools for evaluating alternative cleanup scenarios and their impacts on stewardship; life-cycle cost estimation techniques; financial mechanisms for long-term stewardship; and, an effective management approach within the Department for enabling current and future missions within the constraints of safe and efficient long-term stewardship.

EW4025000

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EW - 092  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.09.MM.02.0                      No              Yes      HQ-EM74 Hazardous Waste Worker Training

Long Title:      HQ-EM74 Hazardous Waste Worker Training

Business Line:      ENVIRONMENTAL QUALITY

Responsibility Segment:      OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Definition:      Includes costs for training at the DOE nuclear weapons facilities and related sites under the  
Hazardous Waste Operations (HAZWOPER) Worker Training Program.

EW02MM02  
9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EW - 093  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.09.MM.06.0	No	Yes	HQ-TMHQ1 Transportation & Packaging Mgmt			
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Long Title: HQ-TMHQ1 Transportation and Packaging Management

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

**Definition:** Includes costs for the transportation and packaging management program. Includes costs for activities involving the development of policy and program coordination. Provides for transportation and packaging systems engineering and analysis competencies, support for institutional and outreach activities to promote understanding and tolerance of DOE transportation activities and to work with all Departmental elements to assure transportation plans for DOE shipments meet program specific goals. Includes costs to assure DOE transportation is accomplished in compliance with all applicable Federal and DOE transportation and environmental regulatory requirements, to support a comprehensive transportation safety effort; to provide oversight of transportation and packaging operations for all DOE materials; to present the DOE technical position before regulators and consensus standards bodies; and the continued development and maintenance of nation-wide transportation information systems and communications. Includes costs to provide a mechanism for identification, analysis, and resolution of transportation and packaging issues to support programmatic needs of the DOE; to conduct an aggressive, applied transportation technology program to resolve complex transportation and packaging system problems, and to provide an integrated, complex-wide package fleet management system.

EW02MM06  
EW02MM06  
EW02MM06

Fiscal Year: 2003

**Change Report by B&R**

Page: EW - 094  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

**Program**

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.09.MM.08.0      No      Yes HQ-EM5-ASP Analytical Services Program

**Long Title:** HQ-EM5-ASP Analytical Services Program

**Business Line:** ENVIRONMENTAL QUALITY

**Responsibility Segment:** OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

**Definition:** Includes costs associated with activities related to the enhancement and effective management of DOEs analytical resources and assuring technical validity and cost-effectiveness of EM sampling and analysis programs. Includes the establishment and implementation of a regulatory-acceptable QA/QC system; establishment and maintenance of the necessary standards, methods, interfaces, and manuals; identification and implementation of techniques to improve efficiency; coordination and interfacing with private sector commercial analytical laboratory groups; and identification of environmental sampling and analysis services requirements and strategies.

EW02MM08

Fiscal Year: 2003

Change Report by B&R

Page: EW - 095  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.09.MM.09.0      No      Yes OPS/HQ-PP Pollution Prevention

Long Title: OPS/HQ-PP Pollution Prevention

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Definition: Includes costs for activities whose purpose is to facilitate the application of pollution prevention across the complex including uniform methodologies and training, crosscutting planning, coordination, outreach, information exchange, progress tracking, complex-wide tools development, policy development, and pilot programs. Includes costs for implementation of site-wide program including goal setting, progress tracking and reporting, pollution prevention opportunity assessments, recycling, affirmative procurement, and activities necessary to comply with regulatory requirements, executive orders, and DOE Orders relating to pollution prevention. Includes costs for assisting implementation of specific measures that will reduce the generation of waste/pollutants and will reduce the long-term cost of environmental operations to the Department (such as the high return on investment projects and projects identified by pollution prevention opportunity assessments).

Fiscal Year: 2003

Change Report by B&R

Page: EW - 096  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

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Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW02MM09

EW02MM09

EW02MM09

9/11/2002

Recast B&R

EW.09.MM.11.0                      No              Yes HQ-PM-001 Policy & Management

Long Title: HQ-PM-001 Policy & Management

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: EW - 097  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Add New B&R

Definition

Report Level

EW.09.MM.11.A No Yes HQ-PM-001 Intergov Affairs/Public Acct

Long Title: HQ-PM-001 Policy & Management - Intergovernmental Affairs/Public Accountability

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Definition: Includes Costs Related To Public Affairs And Intergovernmental Relationships, Including Activities Such As National Dialogue, Center For Environmental Management Information, Public Inquiries, Future Land Use, And Other Crosscutting Outreach Activities.

EW02MM11



Fiscal Year: 2003

**Change Report by B&R**

Page: EW - 098  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

**Program**

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.09.MM.11.B              No      Yes HQ-PM-001 Technical Training & Education

**Long Title:** HQ-PM-001 Policy & Management - Technical Training & Education

**Business Line:** ENVIRONMENTAL QUALITY

**Responsibility Segment:** OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

**Definition:** Includes Costs Related To Technical Training And Education, Including Activities To Address Defense Nuclear Facility Safety Board (DNFSB) Recommendation 93-3, And The National Training Program To Improve The Technical Expertise Of Those Employees Directly Involved With Day-To-Day Health And Safety Responsibilities.

EW02MM11

Fiscal Year: 2003

**Change Report by B&R**

Page: EW - 099  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

**Program**

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.09.MM.11.C      No      Yes HQ-PM-001 Contractual Services

**Long Title:** HQ-PM-001 Policy & Management - Contractual Services

**Business Line:** ENVIRONMENTAL QUALITY

**Responsibility Segment:** OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

**Definition:** Includes costs related to contractual services required to plan, direct, and manage the EM program. Program activities encompass the Administrative Support area including support for the Assistant Secretary's staff; other contractual services necessary to accomplish program activities that include overall management; acquisition of education and training activities for the entire EM program; and environmental policy recommendations and planning activities.

EW02MM10  
EW02MM11

Fiscal Year: 2003

Change Report by B&R

Page: EW - 100  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.09.MM.14.0      No      Yes HQNP-NCST Nucl Criticality Safety Train

Long Title: HQNP-NCST Nuclear Criticality Safety Training

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Definition: Includes costs related to nuclear criticality for implementation of Defense Nuclear Facility Safety Board Recommendation 97-2. This includes previous nuclear criticality efforts for DNFSB Recommendation 93-2, which have been crosswalked into this project.

EW02MM14

Fiscal Year: 2003

**Change Report by B&R**

Page: EW - 101  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

**Program**

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.09.MM.16.0              No      Yes HQEM24 Transportation Emerg Preparedness

**Long Title:** HQEM24 Transportation Emergency Preparedness

**Business Line:** ENVIRONMENTAL QUALITY

**Responsibility Segment:** OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

**Definition:** Includes costs for to address nationwide emergency preparedness needs. Also includes assistance to DOE, other federal, state, tribal, and local authorities to prepare for response to a transportation incident involving DOE radioactive material shipments.

EW02MM16

Fiscal Year: 2003

Change Report by B&R

Page: EW - 102  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.09.MM.17.0 No Yes HQEM5 Emergency Preparedness Program

Long Title: HQEM5 Emergency Preparedness Program

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Definition: Includes costs for the Emergency Management Program which encompasses all emergency management activities under the purview of EM. Includes overall policy development and oversight for DOE-wide transportation-related emergency activities, EM site and facility emergency management oversight, and EM Headquarters planning, training and exercising for EM support of the Headquarters emergency response teams. Includes activities intended to ensure that DOE is addressing all Federal, state and Tribal concerns about responding to incidents involving DOE shipments of hazardous materials. Includes interactions with stakeholders in developing emergency-related transportation protocols and emergency planning.

EW02MM17

Fiscal Year: 2003

Change Report by B&R

Page: EW - 103  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.09.MM.20.0 No Yes HQEM20 Support to Integration and Dispos

Long Title: HQEM20 Support to Integration and Disposition

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Definition: Includes costs to continue support and respond to key Administration non-proliferation initiatives aimed at eliminating the use of weapons useable nuclear material in civil commerce, (the Foreign Research Reactor Spent Nuclear Fuel Acceptance Program); the Defense Nuclear Facilities Safety Board; Nuclear Regulatory Commission; and other proposed integration, stabilization, and deactivation projects. Includes costs for experienced and knowledgeable individuals from industry, national laboratories, and other Federal and international organizations to provide independent technical reviews of scientific base and engineering practices to support the overall Environmental Management program mission.

EW02MM04  
EW02MM20

Fiscal Year: 2003

Change Report by B&R

Page: EW - 104  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.09.MM.30.0 No Yes HQEM30 Support to Site Closure

Long Title: HQEM30 Support to Site Closure

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Definition: Includes costs for a variety of crosscutting efforts that support required Environmental Management Site Closure activities and other DOE initiatives. Technical support is provided in the areas of performance measure tracking; information/data management integration; project review/analysis; and other cleanup related requirements.

EW02MM01  
EW02MM30

Fiscal Year: 2003

Change Report by B&R

Page: EW - 105  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.09.MM.40.0 No Yes HQEM40 Support to Project Completion

Long Title: HQEM40 Support to Project Completion

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Definition: Includes costs for activities to assure that technical and managerial efforts associated with field support for Office of Project Completion sites will continue. Includes technical expertise and assistance to Federal staff responsible for overseeing and assessing site waste management activities. Includes successful site waste management and environmental restoration project completion activities, storage tank safety issues, nuclear material and stabilization surveillance activities, site safety and health reviews and analysis, activities associated with Environmental Impact Statements and Records of Decision. Includes support to help Federal staff meet its objectives of having technical expertise needed to manage programmatic goals, while stressing the continued need to reduce unnecessary costs as work progresses.

EW02MM03  
EW02MM40



Fiscal Year: 2003

Change Report by B&R

Page: EW - 106  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.15.00.00.0              Yes      No    Federal Contribution to the UE D&D Fund

Long Title:    Federal Contribution to the Uranium Enrichment Decontamination and Decommissioning Fund

Business Line:    ENVIRONMENTAL QUALITY

Responsibility Segment:      OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Definition:      Federal Contribution to the Uranium Enrichment Decontamination and Decommissioning Fund

8/20/2002

Add New B&R

Short Title

Control Level

Fiscal Year: 2003

Change Report by B&R

Page: EW - 107  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.15.MM.00.0 No Yes Multi-Site

Long Title: Multi-Site

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Definition:

8/20/2002

Add New B&R

Definition

Report Level

EW.15.MM.01.0 No Yes HQ-9999-01 Contribution to UE D&D Fund

Long Title: HQ-9999-01 Contribution to the UE D&D Fund

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Fiscal Year: 2003

Change Report by B&R

Page: EW - 108  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** This includes costs to provide the annual Government contribution to the Uranium Enrichment Decontamination and Decommissioning Fund to cover the costs of cleanup of the Gaseous Diffusion Plants located in Oak Ridge, Tennessee; Paducah, Kentucky; and Portsmouth, Ohio.

EW02MM05

9/11/2002

Recast B&R

EW.40.00.00.0 Yes No Science and Technology

**Long Title:** Science and Technology

**Business Line:** ENVIRONMENTAL QUALITY

**Responsibility Segment:** TECHNOLOGY DEVELOPMENT

**Definition:** Includes All Costs For Research, Development, Demonstration, Testing And Evaluation Activities Related To Environmental Cleanup, Waste Management And Related Technologies; Technology Integration And International Technology Exchange Activities; And Activities Related To The Program Management And Administration Of The Technology Development Program.

Fiscal Year: 2003

**Change Report by B&R**

Page: EW - 109  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

**Program**

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Long Title  
Short Title

EW.40.10.00.0                      No      Yes Treatment And Remediation Technology Sys

**Long Title:**      Treatment And Remediation Technology Systems

**Business Line:**      ENVIRONMENTAL QUALITY

**Responsibility Segment:**      TECHNOLOGY DEVELOPMENT

Fiscal Year: 2003

## Change Report by B&R

Page: EW - 110  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

### Program

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#### Control Report

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#### Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

#### Definition:

Includes Costs For Focus Area And Cross-Cutting Technology Activities That Are Aimed At Using Scientific And Technical Knowledge To Meet The Needs Of Environmental Restoration And Waste Management. The Scope Of Activities Covered Include Demonstrating Engineering Systems Under Representative Field Conditions, Collection Of Long-Term Performance Data To Determine Acceptability And Reliability Of Components, And Independent Evaluation Of Data To Verify Performance Specifications And Applicability To Site-Specific Needs. Includes Costs For Focus Area Activities Related To The Development Of New And Improved Technologies To Address The Large Inventory Of High-Level, Transuranic, And Mixed Waste Contamination Existing In Storage Tanks, The Soil, And Groundwater Throughout The Doe Complex. Activities Will Also Include The Deactivation And Decommissioning Of The Aging And Contaminated Facilities Throughout The Doe Complex, And The Stabilization And Disposition Of Excess Plutonium. Includes Costs For Innovative And Crosscutting Technologies Such As Those Activities Performed By Robotics, Characterization And Monitoring, And Efficient Separations. Applied Research And Development(R&D) Activities Will Provide The Technical, Regulatory And An Economic Base For The Decision-Making Process To Transfer Promising, Need-Focused Technologies To The Demonstration, Testing And Evaluation Phase. Promising Technologies Will Be Evaluated Through Full-Scale Field Demonstration To Validate Their Suitability For Implementation, Transfer, And Deployment. Includes Activities Focused On Deploying New And Innovative Technologies And Approaches Into Widespread Use Across The Doe Complex, And Targeting Those Key Areas That Will Have The Largest Impact On Cleanup Cost, Risk, And/Or Schedule. Activities Will Include Competitively Awarding Projects To Operations Offices, Involving Stakeholder And Regulatory Acceptance Of Deployment Activities, Providing Technical Deployment Assistance To User Organizations, And Reinvesting Cost Savings To Accelerate Further Cleanup At Participating Sites. Activities Will Also Include Those With The Academic Community, Other Federal Agencies, And Private Industry, In The Development Of Data Related To The Application Of Technology Development And Activities Related To The Resolution Of Technical Issues And System Optimization. Certain Management Functions In This Category Include Program Management And Administration Of Focus Area

Fiscal Year: 2003

Change Report by B&R

Page: EW - 111  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

And Cross-Cutting Technology Activities, And Participation/Coordination Of Focus Area  
Working Groups.

9/11/2002

Recast B&R

EW.40.25.00.0      No      Yes Long-Term Stewardship

Long Title: Long-Term Stewardship

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: TECHNOLOGY DEVELOPMENT

Definition: Includes costs for Long-Term Stewardship planning.

Fiscal Year: 2003

Change Report by B&R

Page: EW - 112  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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                         Level    Level    Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.40.40.00.0              No      Yes Technology Acceptance And Support

Long Title:    Technology Acceptance And Support

Business Line:    ENVIRONMENTAL QUALITY

Responsibility Segment:    TECHNOLOGY DEVELOPMENT

Definition:    Includes Activities That Are Responsive To Otd Efforts To Provide A Structure That Facilitates  
The Application Of Innovative Environmental Technologies Through Collaborative Partnerships  
With U.S. Industry, The National Laboratories, Other Federal Agencies, Universities, And  
Appropriate International Participants.

Fiscal Year: 2003

Change Report by B&R

Page: EW - 113  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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                         Level    Level    Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.40.90.10.0              No      Yes Basic Science

Long Title: Basic Science

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: TECHNOLOGY DEVELOPMENT

Definition: Includes Costs Associated With The Development And Implementation Of A Long-Term Basic Research, Development And Demonstration Program. Activities Will Provide The Basic Science And Research For The Environmental Management'S Technology Focus Areas.



Fiscal Year: 2003

**Change Report by B&R**

Page: EW - 114  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

**Program**

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.40.90.20.0                      No      Yes Risk Policy

**Long Title:** Risk Policy

**Business Line:** ENVIRONMENTAL QUALITY

**Responsibility Segment:** TECHNOLOGY DEVELOPMENT

**Definition:** Includes Cost Associated With The Development Of Risk Policy And Risk Assessment, And Management Practices, With Meaning Full Stakeholder Involvement, Which Provide For Protection Of Human Health And The Environment. It Includes Developing The Policy, Guidance, And Tools For Credible Processes For Risk Management.

Fiscal Year: 2003

Change Report by B&R

Page: EW - 115  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.40.AS.00.0 No Yes Alternative/Step Improvements

Long Title: Alternative/Step Improvements

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: TECHNOLOGY DEVELOPMENT

Definition: Alternative/Step Improvements

9/11/2002

Add New B&R

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: EW - 116  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.40.AS.01.0 No Yes Alternatives/Step Improvements

Long Title: Alternatives/Step Improvements

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: TECHNOLOGY DEVELOPMENT

Definition: Includes cost for projects that have potential for providing decision-makers with technically viable alternatives or step improvements to current baselines. Projects are implemented through a small set of high-impact projects focused on specific site baselines with high cost and/or high technical programmatic risk. All high-cost/high-risk site baselines, regardless of current status, are subject to scrutiny for thier potential for subsequent development of alternatives or improvements.

EW4010000

EW4040000

EW4090200

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EW - 117  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.40.CL.00.0 No Yes Closure Support

Long Title: Closure Support

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: TECHNOLOGY DEVELOPMENT

Definition: Closure Support

9/11/2002

Add New B&R

Report Level

EW.40.CL.01.0 No Yes Closure Support

Long Title: Closure Support

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: TECHNOLOGY DEVELOPMENT

Fiscal Year: 2003

Change Report by B&R

Page: EW - 118  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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. . . Task

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes cost for support of the closure schedules at the Rocky Flats and Ohio sites. Provides support for site closure through quick response, highly focused science and technology projects (technology demonstration and deployment) and technical support (when required). The goal is to ensure that accelerated site closure schedules are achieved.

EW4010000  
EW4040000  
EW4090200

9/11/2002

Recast B&R

EW.40.CT.00.0                      No              Yes Core Technologies

**Long Title:** Core Technologies

**Business Line:** ENVIRONMENTAL QUALITY

**Responsibility Segment:** TECHNOLOGY DEVELOPMENT

**Definition:** Core Technologies

Fiscal Year: 2003

Change Report by B&R

Page: EW - 119  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Add New B&R

Report Level

EW.40.CT.01.0      No      Yes Core Technologies

Long Title: Core Technologies

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: TECHNOLOGY DEVELOPMENT

Definition: Includes cost associated with a set of Core Technologies that will ensure the availability and use of a toolbox of needed technologies is available to assist in Site Closure and Baseline Alternatives/Step Improvements.

EW4010000  
EW4040000  
EW4090200

Fiscal Year: 2003

Change Report by B&R

Page: EW - 120  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EW.40.TS.00.0      No      Yes Technical Solutions/Assistance

Long Title: Technical Solutions/Assistance

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: TECHNOLOGY DEVELOPMENT

Definition: Technical Solutions/Assistance

9/11/2002

Add New B&R

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: EW - 121  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.40.TS.01.0 No Yes Technical Solutions/Assistance

Long Title: Technical Solutions/Assistance

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: TECHNOLOGY DEVELOPMENT

Definition: Includes costs for quick response technical solution teams (i.e., technical consulting) to solve site technical issues utilizing temporary, multidisciplinary teams in those instances where site contractors cannot provide an immediate solution in order to maintain site closure schedules or achieve Baseline Alternatives/Step Improvements.

EW4010000  
EW4040000  
EW4090200

9/11/2002

Recast B&R



Fiscal Year: 2003

Change Report by B&R

Page: EW - 122  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.70.00.00.0 Yes No Nuclear Material And Facility Stabilizat

Long Title: Nuclear Material And Facility Stabilization

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: NUCLEAR MATERIALS AND FACILITIES STABILIZATION

Definition:

8/20/2002

Delete B&R

EW.70.70.00.0 No No Site Operations

Long Title: Site Operations

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: NUCLEAR MATERIALS AND FACILITIES STABILIZATION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: EW - 123

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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                          Level     Level    Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Delete B&R

Fiscal Year: 2003

Change Report by B&R

Page: EX - 001  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management  
- Non-Defense

Program

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. . . Task

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EX.02.F6.01.0 No Yes OK-041ND Advanced Waste Treatment and En

Long Title: OK-041ND Advanced Waste Treatment and Environmental Technologies (Non-Defense)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for non-defense activities related to OK-041ND Advanced Waste Treatment and Environmental Technologies.

9/11/2002

Recast B&R

EX.02.FF.03.0 No Yes OK-041ND Advanced Waste Treatment and

Long Title: OK-041ND Advanced Waste Treatment and Environmental Technologies (Non-Defense)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Fiscal Year: 2003

Change Report by B&R

Page: EX - 002  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management  
- Non-Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

Definition:

Includes costs for activities related to activities to develop advanced technologies for both waste treatment and environmental restoration. The major activity involves, the Lawrence Livermore National Laboratory, developing Molten Salt Oxidation technology being commercialized by a waste treatment firm to treat DOE mixed low-level waste. Previously funded technologies as well as new technologies are always being evaluated for their potential and possible application and funding under this project.

EX02F6010  
9/11/2002

Recast B&R

EX.02.G1.00.0

No

No

Oak Ridge Reservation

Long Title: Oak Ridge Reservation

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: EX - 003  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management  
- Non-Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Delete B&R

EX.02.H5.02.0 No Yes OH-WV-02 Site Transition, Decommiss

Long Title: OH-WV-02 Site Transition, Decommissioning and Project Completion (Post 2006)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes Costs For For Safe Storage Of The High-Level Waste Canisters, Transuranic, And Low-Level Waste Until They Are Removed To An Interim Storage Or Final Disposal Site. Also Includes Facility DD Activities, Pending Issuance Of The NEPA ROD, And Final Turn-Over To The State Of New York.

Fiscal Year: 2003

Change Report by B&R

Page: EX - 004  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management  
- Non-Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EX.02.H5.05.0 No Yes OH-WV-05 Decontamination of Project Faci

Long Title: OH-WV-05 Decontamination of Project Facilities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for decontamination of the tanks and other facilities used in the high-level waste solidification process, and any material and hardware used in connection with the Project, according to criteria prescribed by the Nuclear Regulatory Commission. Also included are activities for Head End Cell equipment installation/upgrades to provide the capability to remotely collect and package loose spent fuel debris and other contaminated material, waste removal readiness reviews, head end cell spent fuel debris characterization and packaging efforts, and low-level waste characterization and packaging for disposal of waste generated by facility decontamination activities.

EX02H5020

Fiscal Year: 2003

Change Report by B&R

Page: EX - 005  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management  
- Non-Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EX.02.H5.06.0 No Yes OH-WV-06 Waste Management

Long Title: OH-WV-06 Waste Management

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs for the disposition and transport solidified high-level waste to a Federal Repository for disposal, as well as low-level waste and transuranic waste produced by high-level waste solidification activities. It also includes activities required to disposition wastes generated by waste processing and decontamination of Project facilities. The Remote-Handled Waste Facility will provide the capability to characterize, size reduce, package for shipment and disposal remote-handled transuranic waste. Low-level waste disposal will be performed as required by applicable waste acceptance criteria using accepted standard practices.

EX02H5020

Fiscal Year: 2003

Change Report by B&R

Page: EX - 006  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management  
- Non-Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EX.02.H5.07.0 No Yes OH-WV-07 Safe Site Operations

Long Title: OH-WV-07 Safe Site Operations

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

**Definition:** Includes costs for site monitoring and compliance and management of the radioactive groundwater plume and radioactive waste storage. It also includes site infrastructure and base safety and radiological protection programs. The technical requirements for final disposition of Project low-level waste facilities will be determined by decisions made through completion of the on-going National Environmental Protection Agency process for decontamination and waste management, and decommissioning and/or long-term stewardship. The West Valley Demonstration Project will continue to conduct safe storage of the vitrified high-level waste canisters, Head End Cell High Activity Waste spent fuel debris, transuranic waste, mixed low-level waste, and low-level waste until removal to an interim storage location or other final disposition actions are implemented.

EX02H5020



Fiscal Year: 2003

Change Report by B&R

Page: EX - 007  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management  
- Non-Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EX.04.J1.30.0 No Yes RL-RC03 Advanced Reactors Transition (ND)

Long Title: RL-RC03 Advanced Reactors Transition (ND)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes costs for maintaining and performing deactivation of the Nuclear Energy Legacy Facilities and the 309 Building/Plutonium Recycle Test Reactor. Deactivation activities reduces Hanford site mortgage associated with surplus facilities and contributes to economic transition The Plutonium Recycle Test Reactor 309, 335, 337, and 3718M Buildings activities include the surveillance and operation of these facilities according to all appropriate radiological orders. The deactivation/compliance activities prepare each building for long-term surveillance and maintenance pending decontamination and decommissioning.

EX04J1RC3

Fiscal Year: 2003

Change Report by B&R

Page: EX - 008  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management  
- Non-Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

EX.04.J1.RC.3 No Yes Advanced Reactors Transition (ND)

Long Title: Advanced Reactors Transition (ND)

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: SITE/PROJECT COMPLETION

Definition: Includes costs for activities related to maintaining and performing deactivation of the Nuclear Energy Legacy Facilities and the 309 Building/Plutonium Recycle Test Reactor. Deactivation activities reduces Hanford site mortgage associated with surplus facilities and contributes to economic transition. The Plutonium Recycle Test Reactor 309, 335, 337, and 3718M Buildings activities include the surveillance and operation of these facilities according to all appropriate radiological orders. The deactivation/compliance activities prepare each building for long-term surveillance and maintenance pending decontamination and decommissioning.

Fiscal Year: 2003

**Change Report by B&R**

Page: EX - 009

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management  
- Non-Defense

**Program**

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: GE - 001  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations  
Assistant Secretary Range: GE0000000 - GE9999999, Operations Support

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

GE.00.00.00.0 Yes No Operations Support

Long Title: Operations Support

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Operations Support

8/20/2002

Add New B&R

Control Level

GE.01.00.00.0 No No Operations Support

Long Title: Operations Support

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Provide Continuity of Operations and Continuity of Government (COOP/COG) and the Energy Operations Center.

Fiscal Year: 2003

Change Report by B&R

Page: GE - 002  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations  
Assistant Secretary Range: GE0000000 - GE9999999, Operations Support

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Add New B&R

Definition

Report Level

GE.01.01.00.0

No

No

Energy Operations Center

Long Title: Energy Operations Center

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Management and direction for the execution of activities associated with the Energy Operations Center (EOC).

8/20/2002

Add New B&R

Definition

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: GE - 003  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations  
Assistant Secretary Range: GE0000000 - GE9999999, Operations Support

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

GE.01.01.01.0 No Yes Energy Communications Network (ECN)

Long Title: Energy Communications Network (ECN)

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Maintain an asynchronous transfer mode network with multiple alternate paths amongst primary hubs.

8/20/2002

Add New B&R

Definition

Report Level

GE.01.01.02.0 No Yes Operations Center Maintenance

Long Title: Operations Center Maintenance

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Fiscal Year: 2003

### Change Report by B&R

Page: GE - 004  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations  
Assistant Secretary Range: GE0000000 - GE9999999, Operations Support

#### Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Operations involving the Forrestal and Germantown Operations Centers to include: 24 hour watch office, access to ECN, access to team rooms which provide emergency facilities for classified operations with an uninterruptible power supply.

8/20/2002

Add New B&R

Definition

Report Level

GE.01.02.00.0

No No Continuity of Ops/Continuity of Gov't

**Long Title:** Continuity of Operations/Continuity of Government (COOP/COG)

**Business Line:** NATIONAL SECURITY

**Responsibility Segment:** EMERGENCY RESPONSE

**Definition:** Establish and maintain a comprehensive and effective program to ensure continuity of essential Departmental functions under all contingencies.

Fiscal Year: 2003

Change Report by B&R

Page: GE - 005  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SO - Office of Security and Emergency Operations  
Assistant Secretary Range: GE0000000 - GE9999999, Operations Support

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Add New B&R

Short Title  
Definition

Report Level

GE.01.02.01.0

No

Yes Energy Infrastructure Assessment

Long Title: Energy Infrastructure

Business Line: NATIONAL SECURITY

Responsibility Segment: EMERGENCY RESPONSE

Definition: Program pays for DOE's share of facility rent, maintenance, communications needs and redesign effort.

8/20/2002

Add New B&R

Short Title  
Definition

Report Level



Fiscal Year: 2003

Change Report by B&R

Page: IN - 001  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

IN.01.03.00.0 No Yes Weapons Program

Long Title: Weapons Program

Business Line: NATIONAL SECURITY

Responsibility Segment: INTELLIGENCE

Definition: Includes Costs Associated With The Analysis Of Weapons Related Data, Weapons Systems  
And Defense-Related Tasking.

IN0105000

8/20/2002

Recast B&R  
Long Title  
Short Title

Fiscal Year: 2003

Change Report by B&R

Page: KA - 001  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KA.04.01.01.0      No      Yes      Research

Long Title: Research

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

**Definition:** Includes all Costs Of The Research Groups Involved In Experimental And Theoretical Elementary Particle Physics Research In Which The Basic Properties Of Matter, Energy And The Fundamental Forces Of Nature Are Investigated. The Experimental Programs Are Carried Out Primarily With Accelerators Having Particle Energy Exceeding 6.0 Gev Per Nucleon. The Costs Of Associated Cosmic Ray And Astrophysics Studies Are Also Included.

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: KA - 002  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KA.04.01.02.0 No Yes Research Support

Long Title: Research Support

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes Special Research Support Activities Such As Specific Support Provided Through The National Laboratories For Special Needs Of University Users And Support Of Certain Conferences, Meetings And Studies.

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: KA - 003  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KA.04.03.01.1                      No        Yes    General Accelerator R&D

Long Title:    General Accelerator Research and Development

Business Line:    SCIENCE AND TECHNOLOGY

Responsibility Segment:    HIGH ENERGY PHYSICS

Definition:    Includes all costs related to research and development on accelerator science, concepts, technology and operating techniques in support of existing or planned facilities, for possible future needs, or for general advancement of the science and not included in Muon Collider Research and Development (KA0403012) or Next Linear Collider Research and Development (KA0403013).

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: KA - 004  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KA.04.03.01.2                      No        Yes Muon Collider R&D

Long Title: Muon Collider Research and Development

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes all costs for research and development and preliminary design on the technical aspects of the muon collider and storage ring concepts and on a muon collider or neutrino source facility.

9/11/2002

Recast B&R

KA.04.03.01.3                      No        Yes Next Linear Collider R&D

Long Title: Next Linear Collider Research and Development

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Fiscal Year: 2003

Change Report by B&R

Page: KA - 005  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes all costs for research and development and preliminary design on the technical aspects of the linear collider concept and on a linear collider facility.

9/11/2002

Recast B&R

KA.04.03.02.0 No Yes Experimental Facilities Research And Dev

**Long Title:** Experimental Facilities Research And Development

**Business Line:** SCIENCE AND TECHNOLOGY

**Responsibility Segment:** HIGH ENERGY PHYSICS

**Definition:** Includes All Costs Related To Research And Development On New Concepts, Technology And Techniques For Instrumentation For Detecting, Identifying, Measuring And Analyzing The Characteristics Of Particle Interactions.

Fiscal Year: 2003

Change Report by B&R

Page: KA - 006  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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                          Level      Level    Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.05.01.01.0              No      Yes Operations

Long Title:    Operations

Business Line:    SCIENCE AND TECHNOLOGY

Responsibility Segment:    HIGH ENERGY PHYSICS

Definition:    Includes all costs associated with operation of the accelerator, beam lines, experimental facilities, support facilities and services related to the HEP program including the operating costs for setup, testing, operations, maintenance, computer operations, data analysis facilities, and support services at the accelerator laboratories (Fermi, SLAC, and BNL).

Fiscal Year: 2003

# Change Report by B&R

Page: KA - 007  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

## Program

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                         Level      Level    Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.05.01.02.0                      No      Yes Support and Infrastructure

Long Title: Support and Infrastructure

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes all costs associated with experimental equipment, modifications, improvements, additions, and replacements of accelerator components, beam lines, experimental facilities or other support facilities, and costs for general infrastructure items at the accelerator laboratories (Fermi, SLAC, and BNL).



Fiscal Year: 2003

Change Report by B&R

Page: KA - 008  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.05.01.03.0                      No      Yes Other Facility Support

Long Title: Other Facility Support

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes all costs associated with operation of support facilities, equipment needs, modifications, improvements, and replacements of general infrastructure items at other HEP facilities excluding the accelerator laboratories (Fermi, SLAC, and BNL).

Fiscal Year: 2003

Change Report by B&R

Page: KA - 009  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.05.02.01.0                      No      Yes Accelerator

Long Title: Accelerator

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs of research and development, design efforts, fabrication of prototypes, and fabrication and installation of components and subsystems of the accelerator for the Large Hadron Collider project.

Fiscal Year: 2003

Change Report by B&R

Page: KA - 010  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.05.02.02.0

No

Yes Procurements from Industry

Long Title: Procurements from Industry

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes expenditures as provided under Article IV (Procurements from Industry) of the Accelerator Protocol to the Co-Operation Agreement with CERN.

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: KA - 011

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KA.05.02.03.0 No Yes ATLAS Detector

Long Title: ATLAS Detector

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs of research and development, design efforts, fabrication of prototypes, and fabrication and installation of components and subsystems of the ATLAS detector for the Large Hadron Collider project.

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: KA - 012  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KA.05.02.04.0 No Yes CMS Detector

Long Title: CMS Detector

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs of research and development, design efforts, fabrication of prototypes, and fabrication and installation of components and subsystems of the CMS detector for the Large Hadron Collider project.

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: KA - 013  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KA.05.03.00.0 No Yes Waste Management

Long Title: Waste Management

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs for activities connected with the minimization treatment, packaging, storage, and disposal of all newly generated radioactive, hazardous or mixed wastes generated as a result of ongoing operations at selected facilities.

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: KA - 014  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KA.05.81.01.1 No Yes High Energy Physics - ANL

Long Title: High Energy Physics - ANL

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition:

9/11/2002

Recast B&R

KA.05.81.01.2 No Yes High Energy Physics - SLAC

Long Title: High Energy Physics - SLAC

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: KA - 015

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.05.81.01.3 No Yes High Energy Physics - BNL

Long Title: High Energy Physics - BNL

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition:

9/11/2002

Recast B&R



Fiscal Year: 2003

Change Report by B&R

Page: KA - 016  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KA.05.81.01.4 No Yes High Energy Physics - Fermilab

Long Title: High Energy Physics - Fermilab

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition:

9/11/2002

Recast B&R

KA.05.81.01.5 No Yes High Energy Physics - LBNL

Long Title: High Energy Physics - LBNL

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: KA - 017  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.05.81.02.0 No Yes Common Use Stores

Long Title: Common Use Stores

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, yttrium, stores work in process, and scrap.

Fiscal Year: 2003

Change Report by B&R

Page: KA - 018  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.05.81.03.0                      No      Yes Other Special Materials

Long Title: Other Special Materials

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes the change in inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Controller.

Fiscal Year: 2003

Change Report by B&R

Page: KA - 019  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.05.81.04.0                      No      Yes Chg in Collateral Funds & Other Deposits

**Long Title:**      Change in Collateral Funds and Other Deposits

**Business Line:**    SCIENCE AND TECHNOLOGY

**Responsibility Segment:**      HIGH ENERGY PHYSICS

**Definition:**      Includes those amounts of DOE securities and cash held in the custody of other persons or entities in accordance with contractual provisions and trust agreements. Such funds consist primarily of insurance funds, benefit and annuity funds, pension funds, special contract funds, excess premium payments, and service deposits.

Fiscal Year: 2003

Change Report by B&R

Page: KA - 020  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.11.01.01.0                      No      Yes University Research

Long Title: University Research

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs for proton accelerator-based physics research activities carried out by university research groups, including analysis of data and designing experiments.

KA0401010

Fiscal Year: 2003

Change Report by B&R

Page: KA - 021  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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                         Level    Level    Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.11.01.02.0              No      Yes National Laboratory Research

Long Title: National Laboratory Research

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs for proton accelerator-based physics research activities carried out by research groups from DOE National Laboratories, including analysis of data and designing experiments.

KA0401010  
KA0403011  
KA0403020  
KA0501010

Fiscal Year: 2003

Change Report by B&R

Page: KA - 022

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.11.01.03.0

No

Yes University Service Accounts

Long Title: University Service Accounts

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs for direct support activities of visiting researchers at a proton accelerator laboratory.

KA0401020

Fiscal Year: 2003

Change Report by B&R

Page: KA - 023

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.11.02.01.1 No Yes Accelerator Operations

Long Title: Accelerator Operations

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs for the operation of the Tevatron accelerator complex. Includes computing activities related to operation of the accelerators.

KA0501010

KA0503000



Fiscal Year: 2003

Change Report by B&R

Page: KA - 024  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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                          Level     Level    Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.11.02.01.2              No      Yes Detector Operations

Long Title:    Detector Operations

Business Line:    SCIENCE AND TECHNOLOGY

Responsibility Segment:    HIGH ENERGY PHYSICS

Definition:      Includes costs for the operation of the detectors associated with the Tevatron complex.  
                     Includes computing activities related to data handling and supporting physics research.

KA0501010

Fiscal Year: 2003

Change Report by B&R

Page: KA - 025  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.11.02.02.1                      No      Yes Accelerator Support

Long Title: Accelerator Support

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs for the improvement and enhancement of the Tevatron accelerator complex.  
Includes upgrades to the computing infrastructure that supports accelerator operations.

KA0501020  
KA0501030  
KA0503000

Fiscal Year: 2003

Change Report by B&R

Page: KA - 026  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.11.02.02.2                      No      Yes Detector Support

Long Title: Detector Support

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs for the improvement and enhancement of detectors associated with the Tevatron complex, including upgrades of computing infrastructure for data handling and support of physics research.

KA0501010  
KA0501020  
KA0501030

Fiscal Year: 2003

Change Report by B&R

Page: KA - 027  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.11.02.02.3                      No        Yes Other Tevatron Support Costs

Long Title: Other Tevatron Support Costs

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs for activities supporting the Tevatron complex not specified above. Includes GPP, general infrastructure, and other site-related costs.

KA0501020

Fiscal Year: 2003

**Change Report by B&R**

Page: KA - 028  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

**Program**

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.11.02.03.1

No

Yes Accelerator R&D

**Long Title:** Accelerator R&D

**Business Line:** SCIENCE AND TECHNOLOGY

**Responsibility Segment:** HIGH ENERGY PHYSICS

**Definition:** Includes costs for research and development activities in support of approved accelerator projects and MIEs being implemented in the Tevatron complex.

KA0403011

Fiscal Year: 2003

Change Report by B&R

Page: KA - 029

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.11.02.03.2

No

Yes Detector R&D

Long Title: Detector R&D

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs for research and development activities in support of approved detector projects and MIEs being implemented in the Tevatron complex.

KA0403020

Fiscal Year: 2003

Change Report by B&R

Page: KA - 030  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.11.02.04.1                      No      Yes Accelerator

Long Title: Accelerator

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs of research and development, design efforts, fabrication of prototypes, and fabrication and installation of components and subsystems of the accelerator for the Large Hadron Collider project.

KA0502010

Fiscal Year: 2003

Change Report by B&R

Page: KA - 031

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.11.02.04.2 No Yes Procurements from Industry

Long Title: Procurements from Industry

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes expenditures as provided under Article IV (Procurements from Industry) of the Accelerator Protocol to the Co-Operation Agreement with CERN.

KA0502020



Fiscal Year: 2003

Change Report by B&R

Page: KA - 032  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.11.02.04.3                      No      Yes ATLAS Detector

Long Title: ATLAS Detector

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs of research and development, design efforts, fabrication of prototypes, and fabrication and installation of components and subsystems of the ATLAS detector for the Large Hadron Collider project.

KA0502030

Fiscal Year: 2003

Change Report by B&R

Page: KA - 033

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.11.02.04.4

No

Yes CMS Detector

Long Title: CMS Detector

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs of research and development, design efforts, fabrication of prototypes, and fabrication and installation of components and subsystems of the CMS detector for the Large Hadron Collider project.

KA0502040

Fiscal Year: 2003

Change Report by B&R

Page: KA - 034  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.11.02.05.1                      No      Yes LHC Software and Computing

Long Title: LHC Software and Computing

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs for the design, development, procurement, maintenance and operation of the computing systems and software infrastructure used to analyze, store, and distribute the experimental data.

KA0401010  
KA0501010  
KA0501020

Fiscal Year: 2003

Change Report by B&R

Page: KA - 035  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.11.02.05.2                      No      Yes LHC Experimental Support

Long Title: LHC Experimental Support

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs for the U.S. portion of the pre-operations, operations and maintenance of the detectors. Includes costs for research and development for possible modifications to or enhancements of the LHC detectors.

KA0401010

KA0501010

Fiscal Year: 2003

Change Report by B&R

Page: KA - 036  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.11.02.05.3                      No      Yes LHC Accelerator R&D

Long Title: LHC Accelerator R&D

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs for accelerator physics studies relating to the LHC accelerator and/or research and development for possible modifications to or enhancements of the LHC accelerator.

KA0403011

Fiscal Year: 2003

Change Report by B&R

Page: KA - 037

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.11.02.06.0 No Yes AGS Operations

Long Title: AGS Operations

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs for operation of the AGS at BNL for HEP research.

KA0501010

Fiscal Year: 2003

Change Report by B&R

Page: KA - 038  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.11.02.07.0                      No      Yes AGS Support

Long Title: AGS Support

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs for support of operations of the AGS at BNL for HEP research.

KA0501020

Fiscal Year: 2003

Change Report by B&R

Page: KA - 039  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.11.02.08.0                      No      Yes Other Facility Activities

Long Title: Other Facility Activities

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs not specified above including particularly funds held in reserve pending completion of peer review and/or programmatic considerations and costs for activities not included elsewhere. Also includes "landlord" activities at LBNL.

KA0401010  
KA0403011  
KA0501010  
KA0501030  
KA0502010  
KA0503000



Fiscal Year: 2003

Change Report by B&R

Page: KA - 040  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.11.02.81.1                      No      Yes Special Process Spares

Long Title: Special Process Spares

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes the change in inventory cost balances of those process spare parts obtainable only by special manufacture that are unique to the DOE program and that are used to replace parts of retirement units. Excludes all spare parts for non-process equipment such as automotive, heavy mobile, construction, hospital and medical, office, railroad, shop, aircraft, security, etc.

KA0581011  
KA0581013  
KA0581014

Fiscal Year: 2003

Change Report by B&R

Page: KA - 041  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.11.02.81.2 No Yes Common Use Stores

Long Title: Common Use Stores

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, yttrium, stores work in process, and scrap.

KA0581020

Fiscal Year: 2003

Change Report by B&R

Page: KA - 042  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.11.02.81.3                      No      Yes Other Special Materials

Long Title: Other Special Materials

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes the change in inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Controller.

KA0581030

Fiscal Year: 2003

Change Report by B&R

Page: KA - 043  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.11.02.81.4                      No      Yes Chg in Collateral Funds & Other Deposits

**Long Title:**      Change in Collateral Funds and Other Deposits

**Business Line:**      SCIENCE AND TECHNOLOGY

**Responsibility Segment:**      HIGH ENERGY PHYSICS

**Definition:**      Includes those amounts of DOE securities and cash held in the custody of other persons or entities in accordance with contractual provisions and trust agreements. Such funds consist primarily of insurance funds, benefit and annuity funds, pension funds, special contract funds, excess premium payments, and service deposits.

KA0581040

Fiscal Year: 2003

Change Report by B&R

Page: KA - 044  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.12.01.01.0                      No      Yes University Research

Long Title: University Research

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs for electron accelerator-based physics research activities carried out by university research groups, including analysis of data and designing experiments.

KA0401010

Fiscal Year: 2003

Change Report by B&R

Page: KA - 045  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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                         Level    Level    Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.12.01.02.0              No      Yes National Laboratory Research

Long Title: National Laboratory Research

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs for electron accelerator-based physics research activities carried out by research groups from DOE National Laboratories, including analysis of data and designing experiments.

KA0401010

KA0403020

Fiscal Year: 2003

Change Report by B&R

Page: KA - 046  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.12.01.03.0                      No        Yes University Service Accounts

Long Title: University Service Accounts

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs for direct support activities of visiting researchers at an electron accelerator laboratory.

KA0401020

Fiscal Year: 2003

Change Report by B&R

Page: KA - 047  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.12.02.01.1                      No      Yes Accelerator Operations

Long Title: Accelerator Operations

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs for the operation of the SLAC accelerator complex, including the main linac, the B-factory, the fixed target areas, and other facilities. Includes computing activities related to operation of the accelerators.

KA0501010  
KA0503000



Fiscal Year: 2003

Change Report by B&R

Page: KA - 048  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.12.02.01.2              No      Yes Detector Operations

Long Title: Detector Operations

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs for the operation of the detectors associated with the SLAC detector facilities.  
Includes computing activities related to data handling and supporting physics research.

KA0501010

KA0501030

Fiscal Year: 2003

### Change Report by B&R

Page: KA - 049  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

#### Program

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                         Level      Level    Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.12.02.02.1              No      Yes Accelerator Support

**Long Title:** Accelerator Support

**Business Line:** SCIENCE AND TECHNOLOGY

**Responsibility Segment:** HIGH ENERGY PHYSICS

**Definition:** Includes costs for the improvement and enhancement of the SLAC accelerator complex. Includes upgrades to the computing infrastructure that supports accelerator operations.

KA0501020

KA0503000

Fiscal Year: 2003

# Change Report by B&R

Page: KA - 050  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

## Program

. Subprogram

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. . . . SubTask      Control    Report  
                          Level      Level    Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.12.02.02.2              No      Yes Detector Support

Long Title:    Detector Support

Business Line:    SCIENCE AND TECHNOLOGY

Responsibility Segment:    HIGH ENERGY PHYSICS

Definition:    Includes costs for the improvement and enhancement of detectors associated with the SLAC accelerator facilities, including upgrades of computing infrastructure for data handling and support of physics research.

KA0401010  
KA0501010  
KA0501020  
KA0501030

Fiscal Year: 2003

Change Report by B&R

Page: KA - 051

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.12.02.02.3

No

Yes Other Facility Support Costs

Long Title: Other Facility Support Costs

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs for activities supporting the SLAC complex not specified above. Includes GPP, general infrastructure, and other site-related costs.

KA0501020

Fiscal Year: 2003

Change Report by B&R

Page: KA - 052  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.12.02.81.1 No Yes Special Process Spares

Long Title: Special Process Spares

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes the change in inventory cost balances of those process spare parts obtainable only by special manufacture that are unique to the DOE program and that are used to replace parts of retirement units. Excludes all spare parts for non-process equipment such as automotive, heavy mobile, construction, hospital and medical, office, railroad, shop, aircraft, security, etc.

KA0581015

KA0581012

Fiscal Year: 2003

Change Report by B&R

Page: KA - 053  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.12.02.81.2 No Yes Common Use Stores

Long Title: Common Use Stores

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, yttrium, stores work in process, and scrap.

KA0581020

Fiscal Year: 2003

Change Report by B&R

Page: KA - 054  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.12.02.81.3                      No      Yes Other Special Materials

Long Title: Other Special Materials

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes the change in inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Controller.

KA0581030

Fiscal Year: 2003

Change Report by B&R

Page: KA - 055  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Report

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Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.12.02.81.4                      No      Yes Chg in Collateral Funds & Other Deposits

**Long Title:**      Change in Collateral Funds and Other Deposits

**Business Line:**      SCIENCE AND TECHNOLOGY

**Responsibility Segment:**      HIGH ENERGY PHYSICS

**Definition:**      Includes those amounts of DOE securities and cash held in the custody of other persons or entities in accordance with contractual provisions and trust agreements. Such funds consist primarily of insurance funds, benefit and annuity funds, pension funds, special contract funds, excess premium payments, and service deposits.

KA0581040



Fiscal Year: 2003

### Change Report by B&R

Page: KA - 056  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

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Last  
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Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.13.01.01.0              No      Yes University Research

Long Title: University Research

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs for non-accelerator-based physics research carried out by university research groups.

KA0401010

Fiscal Year: 2003

### Change Report by B&R

Page: KA - 057  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

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Last  
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B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.13.01.02.0              No      Yes National Laboratory Research

**Long Title:**      National Laboratory Research

**Business Line:**    SCIENCE AND TECHNOLOGY

**Responsibility Segment:**      HIGH ENERGY PHYSICS

**Definition:**      Includes costs for non-accelerator-based physics research carried out by researcher groups from DOE National Laboratories.

KA0401010

KA0403020

KA0501010

KA0501030

Fiscal Year: 2003

Change Report by B&R

Page: KA - 058  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Level

Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.13.01.03.0

No

Yes Projects

Long Title: Projects

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs for design, fabrication, maintenance and operation of non-accelerator-based experimental devices.

KA0401010

KA0501020

KA0501030

Fiscal Year: 2003

Change Report by B&R

Page: KA - 059  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Short Title

Last  
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B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.13.01.04.0

No

Yes Other

Long Title: Other

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs for non-accelerator-based research activities performed by research groups not from a university or a DOE national laboratory. Includes costs not specified above including particularly funds held in reserve pending completion of peer review and/or programmatic considerations.

KA0401010

KA0403011

Fiscal Year: 2003

Change Report by B&R

Page: KA - 060  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Short Title

Last  
Change  
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Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.14.01.01.0                      No      Yes University Research

Long Title: University Research

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs for theoretical physics research carried out by university research groups.

KA0401010

Fiscal Year: 2003

Change Report by B&R

Page: KA - 061  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.14.01.02.0              No      Yes National Laboratory Research

Long Title: National Laboratory Research

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs for theoretical physics research carried out by research groups from DOE National Laboratories.

KA0401010

Fiscal Year: 2003

Change Report by B&R

Page: KA - 062  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.14.01.03.0

No

Yes SciDAC

Long Title: Scientific Discovery through Advanced Computing (SciDAC)

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs for the Scientific Discovery through Advanced Computing program.

KA0401010

KA0403011

KA0501010

KA0501020

Fiscal Year: 2003

Change Report by B&R

Page: KA - 063  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.14.01.04.0

No

Yes Other

Long Title: Other

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs for theoretical research activities performed by research groups not from a university or a DOE national laboratory. Includes costs not specified above including particularly funds held in reserve pending completion of peer review and/or programmatic considerations. Includes funds for educational activities.

KA0401010  
KA0403011  
KA0501010  
KA0501030



Fiscal Year: 2003

Change Report by B&R

Page: KA - 064  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.15.01.01.0                      No      Yes University Research

Long Title: University Research

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs for Accelerator Science studies carried out by university research groups.

KA0403011

Fiscal Year: 2003

Change Report by B&R

Page: KA - 065  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Last  
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B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.15.01.02.0              No      Yes National Laboratory Research

Long Title: National Laboratory Research

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs for Accelerator Science studies carried out by research groups from DOE National Laboratories.

KA0403011

Fiscal Year: 2003

Change Report by B&R

Page: KA - 066  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.15.01.03.0

No

Yes Other

Long Title: Other

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes Accelerator Science costs for research activities not at a university or DOE national laboratory. Includes costs not specified above including particularly funds held in reserve pending completion of peer review and/or programmatic considerations.

KA0403011

Fiscal Year: 2003

Change Report by B&R

Page: KA - 067

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Last  
Change  
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Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.15.02.01.0              No      Yes General Accelerator Development

Long Title: General Accelerator Development

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs for R&D on proposed (not yet approved) projects, not including R&D on linear collider or muon accelerator concepts.

KA0401010

KA0403011

Fiscal Year: 2003

Change Report by B&R

Page: KA - 068  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.15.02.02.0                      No      Yes Linear Collider

Long Title: Linear Collider

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs for R&D on the technical aspects of linear electron collider concept and R&D and conceptual design on specific possible facilities.

KA0403013

Fiscal Year: 2003

Change Report by B&R

Page: KA - 069  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.15.02.03.0                      No      Yes Muon Accelerators

Long Title: Muon Accelerators

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs for R&D on the technical aspects of the muon accelerator/collider and related concepts and R&D and conceptual design on specific possible facilities.

KA0403012

Fiscal Year: 2003

Change Report by B&R

Page: KA - 070  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.15.03.01.0              No      Yes Advanced Detector Research

Long Title: Advanced Detector Research

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes R&D on advanced detector concepts.

KA0403020

Fiscal Year: 2003

Change Report by B&R

Page: KA - 071

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.15.03.02.0

No

Yes Detector Development

Long Title: Detector Development

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs for R&D on proposed (not yet approved) detector projects and MIEs.

KA0403020



Fiscal Year: 2003

Change Report by B&R

Page: KA - 072  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KA.15.03.04.0

No

Yes Other

Long Title: Other

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes costs not specified above including particularly funds held in reserve pending completion of peer review and/or programmatic considerations.

KA0403011

Fiscal Year: 2003

Change Report by B&R

Page: KA - 073

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

Fiscal Year: 2003

## Change Report by B&R

Page: KC - 001  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

### Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KC.02.00.00.0 Yes No Materials Sciences & Engineering

Long Title: Materials Sciences and Engineering

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: BASIC ENERGY SCIENCES

**Definition:** Includes All Costs Associated With Fundamental Research And Material Properties And Phenomena Of Broad Interest To All Types Of Energy Systems. The Focus Of Research Under This Program Is On Matter In The Condensed State - The Relationship Between Structure And Properties Of Metallic And Nonmetallic Solids And Liquids; The Interaction Of Energetic Radiation With Solids; And The Behavior Of Materials In Response To A Variety Of Environments (High Temperature, Corrosive, Radiation, High Pressure, Etc.). Also Included Are Surface Studies And Research In Those Areas Of Chemistry And Chemical Engineering That Relate Specifically Of Materials Sciences.

8/20/2002

Long Title  
Short Title

Fiscal Year: 2003

Change Report by B&R

Page: KC - 002  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KC.03.00.00.0 Yes No Chem. Sciences, Geos. & Energy Bios.

Long Title: Chemical Sciences, Geosciences, and Energy Biosciences

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: BASIC ENERGY SCIENCES

Definition:

8/20/2002

Long Title  
Short Title

Fiscal Year: 2003

Change Report by B&R

Page: KL - 001  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KL.00.00.00.0 Yes No Workforce Dev for Teachers & Scientists

Long Title: Workforce Development for Teachers and Scientists

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: OTHER SCIENCE ACTIVITIES

Definition: Includes all costs associated with the Office of Science's Workforce Development for Teachers and Scientists from the pre-college through teachers and faculty levels that will support activities utilizing DOE's scientific and technical resources (National Laboratories).

8/20/2002

Add New B&R

Short Title  
Definition

Control Level

Fiscal Year: 2003

Change Report by B&R

Page: KL - 002  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KL.01.00.00.0 No No Undergraduate Internships

Long Title: Undergraduate Internships

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: OTHER SCIENCE ACTIVITIES

Definition: Includes all costs associated with the Science Undergraduate Research Internship (SULI), Community College Institute of Science & Technology (CCI), and Pre-Service Teachers (PST).

9/11/2002

Add New B&R

Long Title  
Short Title  
Definition

KL.01.01.00.0 No Yes Science Undergraduate Lab Internship

Long Title: Science Undergraduate Laboratory Internship (SULI)

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: OTHER SCIENCE ACTIVITIES

Fiscal Year: 2003

Change Report by B&R

Page: KL - 003  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

Definition:

Includes all costs incurred for the Science Undergraduate Laboratory Internship (SULI) that provides a mentor-intensive research experience at a National Laboratory to a wide variety of Science, Technology, Engineering, and Mathematics (STEM) students from any accredited 2 or 4 year college or university.

8/20/2002

Add New B&R

Short Title  
Definition

Report Level

KL.01.02.00.0

No

Yes Comm College Inst of Sci & Tech (CCI)

Long Title: Community College Institute of Science & Technology (CCI)

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: OTHER SCIENCE ACTIVITIES

Definition:

Includes all costs incurred for the Community College Institute of Science & Technology (CCI) that provides a 10-week workforce development program for community college students at several DOE National Laboratories.

Fiscal Year: 2003

Change Report by B&R

Page: KL - 004  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Add New B&R

Long Title  
Short Title  
Definition

Report Level

KL.01.03.00.0

No

Yes Pre-Service Teachers (PST)

Long Title: Pre-Service Teachers (PST)

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: OTHER SCIENCE ACTIVITIES

Definition: Includes all costs incurred for Pre-Service Teachers (PST) that provides an 8 to 10-week workforce development program for students who are preparing for a teaching career in a Science, Technology, Engineering, or Mathematics (STEM) discipline. Students perform research at a National Laboratory under the guidance of a resident scientist and a Master Teacher.



Fiscal Year: 2003

Change Report by B&R

Page: KL - 005  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Add New B&R

Definition

Report Level

KL.02.00.00.0

No

No Graduate/Faculty Fellowships

Long Title: Graduate/Faculty Fellowships

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: OTHER SCIENCE ACTIVITIES

Definition: Includes all costs associated with the Laboratory Science Teacher Professional Development (LSTPD), the Faculty and Student Teams (FaST), Albert Einstein Distinguished Educator Fellowship, the used Energy Related Laboratory Equipment program, and the Laboratory Graduate Science Fellowship.

Fiscal Year: 2003

Change Report by B&R

Page: KL - 006  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program

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Control

Report

Level

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Add New B&R

Definition

KL.02.01.00.0

No

Yes Lab Sci Teacher Prof Dev (LSTPD)

**Long Title:** Laboratory Science Teacher Professional Development (LSTPD)

**Business Line:** SCIENCE AND TECHNOLOGY

**Responsibility Segment:** OTHER SCIENCE ACTIVITIES

**Definition:** Includes all costs incurred for Laboratory Science Teacher Professional Development (LSTPD) that provides K-14 Science, Technology, Engineering, and Mathematics (STEM) teachers with a range of research, technical education, and professional development options designed to improve their classroom performance, their students' achievement, and their content knowledge in the subjects they teach.

Fiscal Year: 2003

Change Report by B&R

Page: KL - 007

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Add New B&R

Short Title  
Definition

Report Level

KL.02.02.00.0

No

Yes Faculty and Student Teams (FaST)

Long Title: Faculty and Student Teams (FaST)

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: OTHER SCIENCE ACTIVITIES

Definition: Includes all costs incurred for Faculty and Student Teams (FaST) that provides faculty from colleges and universities with limited prior research capabilities and those institutions serving populations, women, and minorities underrepresented in the fields of science, technology, engineering, and mathematics with a mentor-intensive research experience at a National Laboratory.

Fiscal Year: 2003

Change Report by B&R

Page: KL - 008  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Add New B&R

Definition

Report Level

KL.02.03.00.0 No Yes Einstein Distinguished Educ Fellowship

Long Title: Albert Einstein Distinguished Educator Fellowship

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: OTHER SCIENCE ACTIVITIES

Definition: Includes all costs associated with the Albert Einstein Distinguished Educator Fellowship that provides Congressional offices and Federal agencies with the expertise and first hand knowledge of expert K-12 Science, Technology, Engineering, and Mathematics (STEM) teachers, as authorized by Congress.

Fiscal Year: 2003

Change Report by B&R

Page: KL - 009  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Add New B&R

Short Title  
Definition

Report Level

KL.02.04.00.0 No Yes Energy Related Lab Equipment (ERLE)

Long Title: Energy Related Laboratory Equipment (ERLE)

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: OTHER SCIENCE ACTIVITIES

Definition: Includes all costs associated with the used Energy Related Laboratory Equipment (ERLE) program that provides available excess equipment to institutions of higher education for energy-related research.

Fiscal Year: 2003

Change Report by B&R

Page: KL - 010  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Add New B&R

Short Title  
Definition

Report Level

KL.02.05.00.0

No

Yes Laboratory Graduate Science Fellowship

Long Title: Laboratory Graduate Science Fellowship

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: OTHER SCIENCE ACTIVITIES

Definition: Includes all costs associated with the Laboratory Graduate Science Fellowship that provides training of scientists and engineers to address current and future needs at DOE for scientific and technical personnel to operate complex, state-of-the-art instrumentation in the National Laboratories.

Fiscal Year: 2003

Change Report by B&R

Page: KL - 011  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Add New B&R

Definition

Report Level

KL.03.00.00.0 No No Pre-College Activities

Long Title: Pre-College Activities

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: OTHER SCIENCE ACTIVITIES

Definition: Includes all costs associated with the National and Middle School Science Bowls that provide students and their teachers a forum to receive national recognition for their talent and hard work in Science, Technology, Engineering and Mathematics (STEM).

Fiscal Year: 2003

Change Report by B&R

Page: KL - 012  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Add New B&R

Definition

KL.03.01.00.0 No Yes National Science Bowl

Long Title: National Science Bowl

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: OTHER SCIENCE ACTIVITIES

Definition: Includes all costs associated with the National Science Bowl that provides High School students, from public or private schools, and their teachers a forum to receive national recognition for their talent and hard work in Science, Technology, Engineering, and Mathematics (STEM). It is composed of academic enrichment activities, hands on activities, seminars, and a verbal question and answer competition.



Fiscal Year: 2003

Change Report by B&R

Page: KL - 013

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Add New B&R

Definition

Report Level

KL.03.02.00.0 No Yes Middle School Science Bowl

Long Title: Middle School Science Bowl

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: OTHER SCIENCE ACTIVITIES

Definition: Includes all costs associated with the Middle School Science Bowl that provides students grades 6 through 8, from public or private schools, and their teachers a forum to receive national recognition for their talent and hard work in Science, Technology, Engineering, and Mathematics (STEM). It provides middle schools student academic enrichment activities, hands on activities, and a verbal question and answer competition.

Fiscal Year: 2003

Change Report by B&R

Page: KL - 014

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/20/2002

Add New B&R

Definition

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: KP - 001  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KP.13.01.02.0                      No        Yes    Clean Up Research

Long Title:    Clean Up Research

Business Line:    SCIENCE AND TECHNOLOGY

Responsibility Segment:        BIOLOGICAL AND ENVIRONMENTAL RESEARCH

Definition:        To Develop An Understanding Of The Physical, Chemical, And Geological Processes And  
Interactions Between Energy-Related Contaminant, Particularly Those Produced During Nuclear  
Weapons Material Processing And Production.

EW02L1030

EW4090100

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: KV - 001  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KV.04.00.00.0 Yes Yes University Research Instrumentation

Long Title: University Research Instrumentation

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: OTHER SCIENCE ACTIVITIES

Definition: Includes Costs Incurred To Provide Support To University Research Groups On A Competitive Basis For The Purchase Of Major, State-Of-The-Art Scientific Research Instrumentation Which Is Essential For Continued Progress In Advanced Energy Related Scientific And Technical Research.

9/11/2002

Delete B&R

Fiscal Year: 2003

Change Report by B&R

Page: KX - 001  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KX.01.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

9/11/2002

Recast B&R

KX.01.01.11.2 No Yes All Other Than Full-Time Salaries

Long Title: All Other Than Full-Time Salaries

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

Fiscal Year: 2003

Change Report by B&R

Page: KX - 002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KX.01.01.11.3                      No      Yes    Employee Incentive Awards

Long Title:    Employee Incentive Awards

Business Line:    SCIENCE AND TECHNOLOGY

Responsibility Segment:      SCIENCE PROGRAM DIRECTION

Definition:      Includes Cash Awards For Employees Suggestions And Efficiency.

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: KX - 003  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KX.01.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,  
And Miscellaneous Moving Expenses.

9/11/2002

Recast B&R

KX.01.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Fiscal Year: 2003

Change Report by B&R

Page: KX - 004  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees.

9/11/2002

Recast B&R

KX.01.01.13.0

No

Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Serverance Pay And Buyouts For Former Employees.



Fiscal Year: 2003

Change Report by B&R

Page: KX - 005

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KX.01.01.20.1

No

Yes Training

Long Title: Training

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes costs of employee training not covered under Working Capital Fund.

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: KX - 006  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KX.01.01.20.2                      No      Yes Administrative Services

Long Title: Administrative Services

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all costs associated with management support services for day-to-day operations; i.e.,  
mailroom, travel, clerical, records storage, Small Business Innovation Research, etc.

9/11/2002

Recast B&R

KX.01.01.20.3                      No      Yes Technical Support

Long Title: Technical Support

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Fiscal Year: 2003

Change Report by B&R

Page: KX - 007  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes all costs associated with technical support services; i.e., environment, safety and health; information technology; security and cyber security assistance provided to SC headquarters; etc.

9/11/2002

Recast B&R

KX.01.01.20.4 No Yes Other Goods and Services

**Long Title:** Other Goods and Services

**Business Line:** SCIENCE AND TECHNOLOGY

**Responsibility Segment:** SCIENCE PROGRAM DIRECTION

**Definition:** Includes all contractual services and goods acquired that are not specifically identified above.

Fiscal Year: 2003

Change Report by B&R

Page: KX - 008  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KX.01.01.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes All Costs Of Travel And Transportation Of Persons (Including Family Travel Expenses During Permanant Change Of Station), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable To Doe. Specifically Includes Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty.

Fiscal Year: 2003

**Change Report by B&R**

Page: KX - 009  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

**Program**

. Subprogram

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KX.01.03.00.0              No      No    Superconducting Super Collider (Ssc) Pro

**Long Title:**    Superconducting Super Collider (Ssc) Program Direction

**Business Line:**    SCIENCE AND TECHNOLOGY

**Responsibility Segment:**      SCIENCE PROGRAM DIRECTION

**Definition:**

8/30/2002

Delete B&R

Fiscal Year: 2003

Change Report by B&R

Page: KX - 010  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KX.01.04.00.0 No No Fusion Energy Sciences Program Direction

Long Title: Fusion Energy Sciences Program Direction

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

8/30/2002

Delete B&R

KX.01.05.00.0 No No Goods And Services Provided Through Wcf

Long Title: Goods And Services Provided Through Wcf (Fes)

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: KX - 011  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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                          Level     Level    Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Delete B&R

KX.01.06.13.0                      No      Yes Benefits for Former Personnel

Long Title: Benefits for Former Personnel

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Benefits for Former Personnel

9/11/2002

Add New B&R

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: KX - 012  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KX.01.08.00.0 No No S&S - Program Direction

Long Title: Safeguards and Security - Program Direction

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all costs and obligations incurred relating to personal services, benefits, travel, support services, training and other related expenses.

9/11/2002

Delete B&R

KX.01.08.11.0 No No Personal Services

Long Title: Personal Services

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION



Fiscal Year: 2003

Change Report by B&R

Page: KX - 013  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes Personnel Compensation as defined in DOE's Accounting Practices and Procedures Handbook.

9/11/2002

Delete B&R

KX.01.08.12.0      No      No Personnel Benefits

**Long Title:** Personnel Benefits

**Business Line:** SCIENCE AND TECHNOLOGY

**Responsibility Segment:** SCIENCE PROGRAM DIRECTION

**Definition:** Includes cash allowances paid to DOE employees incident to their employment and payments to other funds for the benefit of such employees.

Fiscal Year: 2003

Change Report by B&R

Page: KX - 014  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Delete B&R

KX.01.08.20.0 No No Contractual Services

Long Title: Contractual Services

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all contractual services such as transportation of things, training services, subscription services and other costs of services incurred directly by DOE or billed by DOE contractors for services rendered.

Fiscal Year: 2003

**Change Report by B&R**

Page: KX - 015  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

**Program**

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                         Level    Level    Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Delete B&R

KX.01.08.21.0                      No      No    Travel and Transportation of Persons

**Long Title:**    Travel and Transportation of Persons

**Business Line:**    SCIENCE AND TECHNOLOGY

**Responsibility Segment:**      SCIENCE PROGRAM DIRECTION

**Definition:**      Includes all costs of travel and transportation of persons.

9/11/2002

Delete B&R

Fiscal Year: 2003

Change Report by B&R

Page: KX - 016  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KX.03.10.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

KX0101111  
9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: KX - 017  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KX.03.10.11.2                      No              Yes All Other Than Full Time Permanent Salar

Long Title: All Other Than Full Time Permanent Salaries

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

KX0101112  
9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: KX - 018  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KX.03.10.11.3                      No              Yes      Employee Incentive, Ses Rank, And Perfor

Long Title:      Employee Incentive, Ses Rank, And Performance Awards

Business Line:      SCIENCE AND TECHNOLOGY

Responsibility Segment:      SCIENCE PROGRAM DIRECTION

Definition:      Includes Cash Awards For Employee Suggestions, Efficiency, Merit Performance, And Ses Bonuses.

9/11/2002                      KX0101113

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: KX - 019  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KX.03.10.12.2                      No        Yes Moving Expenses

Long Title:    Moving Expenses

Business Line:    SCIENCE AND TECHNOLOGY

Responsibility Segment:        SCIENCE PROGRAM DIRECTION

Definition:       Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,  
And Miscellaneous Moving Expense Under 5 U.S.C. 5724 And 5724A, As Implemented By  
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).  
Includes Transportation Costs Of Household Goods Related To Permanent Change Of Station  
(Pcs) Travel.

9/11/2002                      KX0101122

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: KX - 020  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KX.03.10.12.3                      No              Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

9/11/2002                      KX0101123

Recast B&R



Fiscal Year: 2003

Change Report by B&R

Page: KX - 021

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KX.03.10.13.0 No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By  
Fpm Regulations, Chapter 550, Subchapter 7.

KX0101130

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: KX - 022

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KX.03.10.20.1 No Yes Training

Long Title: Training

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes costs of employee training not covered under Working Capital Fund.

KX0101201

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: KX - 023  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

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Short Title

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Change  
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Previous  
B&R Code  
If Changed

Type of Change

KX.03.10.20.3	No	Yes	Telecommunications And Information Manag			
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Long Title: Telecommunications And Information Management Systems

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes The Telecommunication Infrastructure And Office Automation Costs Associated With: Message Transmission From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio; Installation And Rental Of Telecommunication Equipment; Tie-Lines Leases; Switchboard, Service And Toll Charges, Etc.; Contractual Message Services; Networks, Installed Processing Equipment, And Technical Support; Voicemail, Conference Calls, Wireless Communication, Cellular And Paging Features And Custom Calling Cards, Etc.; Computer Desktop Installation, Repair, Upgrades, And Configurations: Cpu, Monitor, Keyboard, & Printers; Local And Wide Area Network Connectivity Maintenance, Design And Support; Computer Technical Assistance And Staffed User Centers; Software And Hardware Acquisitions Unless Earmarked To Be Acquired From Specified Resources; Computer Classified Contamination Recovery, And Virus Investigation And Control, Etc.

KX0101203

Fiscal Year: 2003

**Change Report by B&R**

Page: KX - 024  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

**Program**

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KX.03.10.20.6                      No      Yes Other Services

**Long Title:**    Other Services

**Business Line:**    SCIENCE AND TECHNOLOGY

**Responsibility Segment:**      SCIENCE PROGRAM DIRECTION

**Definition:**      Includes Costs For Contractual Services Not Otherwise Classified.

KX0101204

Fiscal Year: 2003

Change Report by B&R

Page: KX - 025  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KX.03.10.20.9                      No      Yes Administrative Services

Long Title: Administrative Services

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all costs associated with management support services day-to-day operations; i.e.,  
mailroom, travel, clerical, records storage, data processing, etc.

KX0101202

Fiscal Year: 2003

**Change Report by B&R**

Page: KX - 026  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

**Program**

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KX.03.10.21.1              No      Yes Travel Subject To Travel Regulations

**Long Title:**      Travel Subject To Travel Regulations

**Business Line:**    SCIENCE AND TECHNOLOGY

**Responsibility Segment:**      SCIENCE PROGRAM DIRECTION

Fiscal Year: 2003

Change Report by B&R

Page: KX - 027  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formally Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; (B) Mileage Allowances For Use Of Privately Owned Vehicles; And (C) Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls, Streetcar And Taxi Fares, Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Permanent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorizaton (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

KX0101211

Fiscal Year: 2003

Change Report by B&R

Page: KX - 028  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

KX.04.00.00.0 No No Technical Information Management Program

Long Title: Technical Information Management Program

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Manage, Control And Utilize Scientific And Technical Information Resulting From The Doe And World-Wide Investment In Energy Research And Development.



Fiscal Year: 2003

Change Report by B&R

Page: KX - 029  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Add New B&R

Resp. Segment

KX.04.01.00.0              Yes      No    Program Direction

Long Title:    Program Direction

Business Line:    SCIENCE AND TECHNOLOGY

Responsibility Segment:      SCIENCE PROGRAM DIRECTION

Definition:      Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Develop And Implement Doe'S Technical Information Program Policy; To Manage And Administer The Doe Centralized System For Acquisition And Dissemination Of Scientific And Technical Information; And To Provide Program Administrative Support And Facility Management Of The Technical Information Center In Oak Ridge, Tennessee.

Fiscal Year: 2003

Change Report by B&R

Page: KX - 030

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Add New B&R

Resp. Segment

KX.04.01.11.0

No

No Personal Services

Long Title: Personal Services

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices Handbook, Chapter Iv, 5 (Formerly Appendix 1101).

9/11/2002

Add New B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 031  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KX.04.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

9/11/2002

Add New B&R

Resp. Segment

KX.04.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

Fiscal Year: 2003

Change Report by B&R

Page: KX - 032  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Add New B&R

Resp. Segment

KX.04.01.11.3

No

Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Cash Awards For Employees' Suggestions And Efficiency.

9/11/2002

Add New B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 033  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KX.04.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And  
Payments To Other Funds For The Benefit Of Such Employees.

9/11/2002

Add New B&R

Resp. Segment

KX.04.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Fiscal Year: 2003

Change Report by B&R

Page: KX - 034  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

9/11/2002

Add New B&R

Resp. Segment

KX.04.01.12.3      No      Yes All Other Personnel Benefits

**Long Title:** All Other Personnel Benefits

**Business Line:** SCIENCE AND TECHNOLOGY

**Responsibility Segment:** SCIENCE PROGRAM DIRECTION

Fiscal Year: 2003

Change Report by B&R

Page: KX - 035  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

9/11/2002

Add New B&R

Resp. Segment

KX.04.01.13.0

No

Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Fiscal Year: 2003

Change Report by B&R

Page: KX - 036  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By  
Fpm Regulations, Chapter 550, Subchapter 7.

9/11/2002

Add New B&R

Resp. Segment

KX.04.01.20.0

No

Yes Contractual Services And Supplies

**Long Title:** Contractual Services And Supplies

**Business Line:** SCIENCE AND TECHNOLOGY

**Responsibility Segment:** SCIENCE PROGRAM DIRECTION

**Definition:** Includes Costs Of Contractual Services, And Supplies And Equipment.



Fiscal Year: 2003

Change Report by B&R

Page: KX - 037

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Add New B&R

Resp. Segment

KX.04.01.21.0

No

No

Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification La  
06 21 01 0 Below.

9/11/2002

Add New B&R

Resp. Segment

Fiscal Year: 2003

## Change Report by B&R

Page: KX - 038  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

### Program

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#### Control

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Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KX.04.01.21.1	No	Yes	Travel Subject To Travel Regulations			
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Long Title: Travel Subject To Travel Regulations

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

**Definition:** Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks

Fiscal Year: 2003

Change Report by B&R

Page: KX - 039

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

(Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

9/11/2002

Add New B&R

Resp. Segment

KX.04.02.00.0

Yes No Information Management - Other

Long Title: Information Management - Other

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition:

9/11/2002

Add New B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 040  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KX.04.02.07.0 No Yes Acquisition and Appraisal

Long Title: Acquisition and Appraisal

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes costs of contract services, supplies and equipment required to acquire, evaluate, control and classify scientific and technical information; to announce results of DOE-funded and non-DOE energy research through computerized on-line data bases and other announcement media.

9/11/2002

Add New B&R

Definition

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: KX - 041  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KX.04.02.08.0 No Yes Systems And Technology

Long Title: Systems And Technology

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Costs Of Contract Services, Supplies And Equipment Required To Develop, Build, And Maintain Information Systems And To Provide Automated Access To Scientific And Technical Energy Information. Includes Management And Operation Of Doe'S Centralized Information Computer Facility Located At The Technical Information Center In Oak Ridge.

9/11/2002

Add New B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 042  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KX.04.02.09.0 No Yes Products And Services

Long Title: Products And Services

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Costs Of Contract Services, Supplies And Equipment Required To Develop, Produce And Make Available Information Resulting From Doe'S Energy Research; To Procure Publishing And Printing Services Required By Doe Program Offices And Contractors; To Operate Doe'S Centralized Document Registry And Inventory Of Information Products; And To Input All Digitized Data Acquired For The Doe Energy Data Bases.

9/11/2002

Add New B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 043  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KX.04.02.10.0 No No Energy Technology Data Exchange

Long Title: Energy Technology Data Exchange

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes Costs Of Contract Services, Supplies And Equipment Required To Maintain And Operate The Common Data Base Of The International Energy Agency (Iea) In Accordance With The Implementing Agreement For The Establishment Of The Iea Energy Technology Data Exchange.

9/11/2002

Add New B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: KX - 044  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KX.04.02.10.1 No Yes Contractual Services and Supplies

Long Title: Contractual Services and Supplies

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all costs of contractual services, supplies and equipment required for the Energy Technology Data Exchange.

9/11/2002

Add New B&R

Definition

Report Level

KX.04.02.10.2 No Yes Travel and Transportation of Persons

Long Title: Travel and Transportation of Persons

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION



Fiscal Year: 2003

Change Report by B&R

Page: KX - 045  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes all costs of travel and transportation of persons related to the Energy Technology Data Exchange.

9/11/2002

Add New B&R

Definition

Report Level

KX.05.00.00.0

Yes

No

Energy Research Analyses

**Long Title:** Energy Research Analyses

**Business Line:** SCIENCE AND TECHNOLOGY

**Responsibility Segment:** SCIENCE PROGRAM DIRECTION

**Definition:** Includes All Costs Incurred For Projects Intended To Provide Rigorous, Independent Assessment Of Existing Or Proposed Technological Initiatives; To Strengthen The Base Of Research Underlying A Variety Of Technologies; And To Evaluate The Solar Powered Satellite (Sps) Concept.

Fiscal Year: 2003

Change Report by B&R

Page: KX - 046  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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                          Level      Level    Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Add New B&R

Resp. Segment

KX.05.01.00.0                      No      Yes Program Technology Assessment

Long Title: Program Technology Assessment

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes All Costs Incurred For Support Of Independent Assessment Of Energy Technologies, Areas Of Science, And Problem Areas Of Importance To The Department, To Provide A Basis For Evaluating The Balance And Technical Content Of Departmental R&D Programs, And For Identifying Possible Changes In Focus, Substance And/Or Direction Of Such Programs.

Fiscal Year: 2003

Change Report by B&R

Page: KX - 047

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Add New B&R

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NN - 001  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

NN.30.05.00.0 No Yes Internat'l Emergency Mgmt & Cooperation

Long Title: International Emergency Management and Cooperation

Business Line: NATIONAL SECURITY

Responsibility Segment: INTERNATIONAL NUCLEAR SAFETY

Definition: Funds support cost associated with the International Emergency Management and Cooperation (IEM&C) program which assist foreign governments and international organizations in the development of emergency policy and preparedness infrastructure, the development of emergency operations facilities, and the development of emergency procedures. IEM&C promotes sound policies for emergency communications, planning, response, and assistance worldwide. Program Direction related costs, such as Federal personnel salaries, related benefits and associated travel costs, are not included.

8/30/2002

Add New B&R

Short Title  
Definition

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: NN - 002  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

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. . . Task

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

NN.30.06.00.0 No Yes Nuclear Safety Analyses

Long Title: Nuclear Safety Analyses

Business Line: NATIONAL SECURITY

Responsibility Segment: INTERNATIONAL NUCLEAR SAFETY

**Definition:** Includes all costs associated with efforts to identify, evaluate, prioritize, and to develop response options to foreign nuclear safety issues and sabotage vulnerabilities under a worldwide risk-based approach, with the exception of Program Direction costs, such as Federal personnel salaries, related benefits, and associated travel costs. Industry accepted risk-based tools be used for analyzing, assessing, and prioritizing the safety and preparedness of foreign nuclear facilities and nuclear programs in countries of concern. Activities also include the development of response options and cooperation with other countries on their safety and vulnerability assessments. Funding may also be used to cooperatively support projects through the international nuclear safety center.

8/30/2002

Add New B&R

Definition

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: NN - 003  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

NN.30.07.00.0 No Yes Corrective Measures & Tech Cooperation

Long Title: Corrective Measures and Technical Cooperation

Business Line: NATIONAL SECURITY

Responsibility Segment: INTERNATIONAL NUCLEAR SAFETY

Definition: Includes all costs associated with resolving identified nuclear safety risks and vulnerabilities under a cooperative approach at foreign nuclear facilities, with the exception of Program Direction costs, such as Federal personnel salaries, related benefits, and associated travel costs. Activities include technical coordination, technology transfer and upgrades, and training to improve nuclear safety culture and infrastructure in emerging countries and countries of concern. These training efforts include a foreign graduate student program in nuclear materials safety.

8/30/2002

Add New B&R

Short Title  
Definition

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: NN - 004  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

NN.41.01.00.0 No No Initiatives for Proliferation Prevention

Long Title: Initiatives for Proliferation Prevention

Business Line: NATIONAL SECURITY

Responsibility Segment: ARMS CONTROL AND NONPROLIFERATION

Definition: Includes all operating costs in support of initiatives for proliferation prevention with the Newly Independent States of the Former Soviet Union.

9/11/2002

Recast B&R

NN.41.01.01.0 No Yes Initiatives-Proliferation Prevent (US)

Long Title: Initiatives for Proliferation Prevention (US)

Business Line: NATIONAL SECURITY

Responsibility Segment: ARMS CONTROL AND NONPROLIFERATION

Fiscal Year: 2003

Change Report by B&R

Page: NN - 005  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes all operating costs in support of initiatives for proliferation prevention with the Newly Independent States of the Former Soviet Union (US).

NN4101000

9/11/2002

Recast B&R

NN.41.01.02.0                      No              Yes Init-Prolif Prev (Fmr Soviet Union)

**Long Title:** Initiatives for Proliferation Prevention (Former Soviet Union)

**Business Line:** NATIONAL SECURITY

**Responsibility Segment:** ARMS CONTROL AND NONPROLIFERATION

**Definition:** Includes all operating costs in support of initiatives for proliferation prevention with the Newly Independent States of the Former Soviet Union (FSU).

NN4101000



Fiscal Year: 2003

Change Report by B&R

Page: NN - 006  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

NN.41.02.00.0 No No Nuclear Cities Initiatives

Long Title: Nuclear Cities Initiatives

Business Line: NATIONAL SECURITY

Responsibility Segment: ARMS CONTROL AND NONPROLIFERATION

Definition: Includes all operating costs associated with the implementation and support of the Russian Nuclear Cities Initiatives.

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: NN - 007  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

NN.41.02.01.0                      No        Yes    Nuclear Cities Initiatives (US)

Long Title:    Nuclear Cities Initiatives (US)

Business Line:    NATIONAL SECURITY

Responsibility Segment:        ARMS CONTROL AND NONPROLIFERATION

Definition:       Includes all operating costs associated with the implementation and support of the Russian  
Nuclear Cities Initiatives (US)

NN4102000  
9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: NN - 008  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

NN.41.02.02.0 No Yes Nuclear Cities Initiatives (RF)

Long Title: Nuclear Cities Initiatives (Russian Federation)

Business Line: NATIONAL SECURITY

Responsibility Segment: ARMS CONTROL AND NONPROLIFERATION

Definition: Includes all operating costs associated with the implementation and support of the Russian Nuclear Cities Initiatives (RF).

NN4102000  
9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: NN - 009  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

NN.50.00.00.0 Yes No International NMP&C

Long Title: International Nuclear Materials Protection and Cooperation

Business Line: NATIONAL SECURITY

Responsibility Segment: INTERNATIONAL MATERIAL PROTECTION, CONTROL AND ACCOUNTING

Definition: Includes all operating costs associated with International Nuclear Materials Protection and Cooperation activities that support cooperation with countries of the Former Soviet Union for the protection of "Direct Use" nuclear materials.

8/20/2002

Definition

Fiscal Year: 2003

Change Report by B&R

Page: NN - 010  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

NN.50.03.00.0 No Yes Civilian Nuclear Sites

Long Title: Material Consolidation and Conversion and Civilian Sites

Business Line: NATIONAL SECURITY

Responsibility Segment: INTERNATIONAL MATERIAL PROTECTION, CONTROL AND ACCOUNTING

Definition: Includes all operating costs associated with the installation of MPC&A upgrades at civilian nuclear facilities in Russia, the NIS and other regions of concern.

8/20/2002

Long Title  
Short Title  
Definition

NN.61.01.07.0 No Yes Policy Program Support (RF)

Long Title: Policy Program Management and Logistical Support (RF)

Business Line: NATIONAL SECURITY

Responsibility Segment: FISSILE MATERIALS DISPOSITION

Definition: Policy Program Management and Logistical Support (RF)

Fiscal Year: 2003

Change Report by B&R

Page: NN - 011  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

NN.61.04.01.0                      No      Yes Plutonium Conversion (RF)

Long Title: Plutonium Conversion (RF)

Business Line: NATIONAL SECURITY

Responsibility Segment: FISSILE MATERIALS DISPOSITION

Definition: Activities associated with the process development, design and construction of a facility to convert metal ingots derived from Russian plutonium pits to an unclassified form suitable for disposition and international inspection.

NN6101070

Fiscal Year: 2003

Change Report by B&R

Page: NN - 012  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

NN.61.04.03.0 No Yes MOX Fuel Fabrication (RF)

Long Title: MOX Fuel Fabrication (RF)

Business Line: NATIONAL SECURITY

Responsibility Segment: FISSILE MATERIALS DISPOSITION

Definition: Activities associated with the design, licensing and construction of a MOX fuel fabrication facility in Russia. Activities will address receiving plutonium forms from the Plutonium Conversion Facility, processing and blending of fuels materials, fabrication of fuel pellets, loading pellets into rods, assembly of completed fuel bundles and shipment to commercial reactors for irradiation. Phase I operations of this facility shall produce MOX fuel in the amount of 2MT Pu year for existing VVER-1000 and BN-600 reactors.

NN6101070

Fiscal Year: 2003

Change Report by B&R

Page: NN - 013  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

NN.61.04.04.0 No Yes VVER-1000 Reactors (RF)

Long Title: VVER-1000 Reactors (RF)

Business Line: NATIONAL SECURITY

Responsibility Segment: FISSILE MATERIALS DISPOSITION

Definition: Activities to support irradiation of MOX fuel in VVER-1000 reactors. Activities include the development, qualification, licensing and demonstration of a fuel fabrication process and reactor licensing and modifications.

NN6101070



Fiscal Year: 2003

Change Report by B&R

Page: NN - 014  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

NN.61.04.05.0 No Yes BN-600 Reactors (RF)

Long Title: BN-600 Reactors (RF)

Business Line: NATIONAL SECURITY

Responsibility Segment: FISSILE MATERIALS DISPOSITION

Definition: Activities associated with the design, licensing, safety analyses, costs analyses, and fuel supply in converting the BN-600 fast reactor to a net consumer of surplus weapons plutonium.

NN6101070

Fiscal Year: 2003

Change Report by B&R

Page: NN - 015  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

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                         Level      Level      Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

NN.61.04.06.0      No      Yes Licensing and Regulation (RF)

Long Title:      Licensing and Regulation (RF)

Business Line:      NATIONAL SECURITY

Responsibility Segment:      FISSILE MATERIALS DISPOSITION

Definition:      Licensing and Regulation (RF)

NN6101070

Fiscal Year: 2003

Change Report by B&R

Page: NN - 016  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

NN.61.04.07.0                      No      Yes Policy Prog Mgmt & Logistic Support (RF)

**Long Title:** Policy Program Management and Logistical Support (RF)

**Business Line:** NATIONAL SECURITY

**Responsibility Segment:** FISSILE MATERIALS DISPOSITION

**Definition:** Policy Program Management and Logistical Support (RF)

NN6101070

Fiscal Year: 2003

Change Report by B&R

Page: NN - 017  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

NN.61.04.09.0 No Yes Tech Prog Mgmt & Logistic Support (RF)

Long Title: Technical Program Management and Logistical Support (RF)

Business Line: NATIONAL SECURITY

Responsibility Segment: FISSILE MATERIALS DISPOSITION

Definition: Technical Program Management and Logistical Support (RF)

NN6101070

Fiscal Year: 2003

Change Report by B&R

Page: NN - 018  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

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. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

NN.61.04.10.0 No Yes Packaging, Storage & Transp (RF)

Long Title: Packaging, Storage and Transportation (RF)

Business Line: NATIONAL SECURITY

Responsibility Segment: FISSILE MATERIALS DISPOSITION

Definition: Packaging, Storage and Transportation (RF)

NN6101070

Fiscal Year: 2003

Change Report by B&R

Page: NN - 019

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: ST - 001  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

ST.30.00.00.0 No No Infrastructure

Long Title: Infrastructure

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: ISOTOPE PRODUCTION & DISTRIBUTION PROGRAM

Definition: Includes all facility and personnel costs associated with maintaining an infrastructure in a safe and environmentally compliant condition and state of readiness for the production, packaging and shipment of isotopes.

9/11/2002

Add New B&R

Definition

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: ST - 002  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

ST.30.01.00.0 No Yes Irradiation Infrastructure

Long Title: Irradiation Infrastructure

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: ISOTOPE PRODUCTION & DISTRIBUTION PROGRAM

Definition: Includes all facility and personnel costs for maintaining irradiation infrastructure for the production of isotopes. This activity includes maintenance, radiological monitoring, facility inspections, and records management.

9/11/2002

Add New B&R

Long Title

Short Title

Definition

Resp. Segment

Report Level



Fiscal Year: 2003

Change Report by B&R

Page: ST - 003  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

ST.30.02.00.0 No Yes Hot Cell Infrastructure

Long Title: Hot Cell Infrastructure

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: ISOTOPE PRODUCTION & DISTRIBUTION PROGRAM

Definition: Includes all facility and personnel costs maintaining hot cells used for processing isotopes. This activity includes maintenance, radiological monitoring, facility inspections, and records management.

9/11/2002

Add New B&R

Definition  
Resp. Segment

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: ST - 004  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

ST.30.03.00.0 No Yes Infrastructure Upgrades

Long Title: Infrastructure Upgrades

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: ISOTOPE PRODUCTION & DISTRIBUTION PROGRAM

Definition: Includes costs for modifications, enhancements, or general production improvements to facilities, equipment and associated activities.

9/11/2002

Add New B&R

Definition  
Resp. Segment

Report Level

ST.30.04.00.0 No Yes Isotope Business Center

Long Title: Isotope Business Center

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: ISOTOPE PRODUCTION & DISTRIBUTION PROGRAM

Fiscal Year: 2003

Change Report by B&R

Page: ST - 005  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

Definition:

Includes all facility and personnel costs for maintaining an isotope centralized business center including support for the Nuclear Energy Protocol for Research Isotopes Initiative. This activity includes distribution and collection of pre-order forms, official quotations, order processing, advance payments, billings, scheduling shipments, cash collections and accounting for products and services provided by all Department isotope producing sites.

9/11/2002

Add New B&R

Definition  
Resp. Segment

Report Level

ST.40.00.00.0

No

No

Isotope Direct Production Cost

Long Title: Isotope Production

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: ISOTOPE PRODUCTION & DISTRIBUTION

Definition: Includes the direct costs of isotope production and conversion into standard sales forms.

Fiscal Year: 2003

Change Report by B&R

Page: ST - 006  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Add New B&R

Short Title  
Definition

Report Level

ST.40.01.00.0 No Yes Radioactive Isotopes Direct Production C

Long Title: Radioactive Isotopes Production

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: ISOTOPE PRODUCTION & DISTRIBUTION PROGRAM

Definition: Includes the direct costs for the production and processing of radioactive isotopes and associated services. This activity includes target fabrication or purchase and irradiation, chemical processing, waste management, quality assurance, environmental health & safety and other regulatory requirements, production packaging, management and supervision, and engineering.

Fiscal Year: 2003

Change Report by B&R

Page: ST - 007  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

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                         Level    Level    Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Add New B&R

Short Title  
Definition

Report Level

ST.40.02.00.0                      No      Yes Stable Isotopes Direct Production Costs

Long Title:    Stable Isotopes Production

Business Line:    SCIENCE AND TECHNOLOGY

Responsibility Segment:      ISOTOPE PRODUCTION & DISTRIBUTION PROGRAM

Definition:    Includes the direct costs for the production and processing of stable isotopes and associated services. This activity includes source preparation, separation and enrichment, chemical processing, waste management, quality assurance, environmental health & safety and other regulatory requirements, production packaging, management and supervision, and engineering.

Fiscal Year: 2003

Change Report by B&R

Page: ST - 008

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

Run Date: 9/16/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology

Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/11/2002

Add New B&R

Short Title  
Definition

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: YN - 001  
Run Date: 9/16/2002

Budget & Reporting Code Changes for the Period: 7/31/2002 - 9/16/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

YN.04.08.00.0                      No              Yes      Adjustment to Charges

Long Title:      Adjustment to Charges

Business Line:      ENVIRONMENTAL QUALITY

Responsibility Segment:      CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Definition:      Includes Expenses for Costs Incurred by Utility Companies for ongoing management related to delay of DOE's acceptance of SNF/HLW.

8/28/2002

Resp. Segment